



CITY OF
SAN LUIS
A R I Z O N A
WWW.SANLUISAZ.GOV

P.O. Box 1170 | 1090 E. Union Street San Luis, AZ 85349 | P: (928) 341-8520 F: (928) 341-8539

MEMORANDUM

TO: Honorable Mayor Nieves Riedel, Members of the San Luis City Council, Jenny Torres, Acting City Manager; Sonia Cornelio, City Clerk; and Olivia Jenkins, Administrative Services Manager

FROM: Melissa Lopez, Deputy City Clerk

DATE: March 14, 2025

SUBJECT: Monthly Reports for February 2025

The monthly reports submitted for February 2025 are attached. If you have any questions, please feel free to contact the pertinent department.

Thank you.

**MONTHLY REPORTS
DEPARTMENT ROSTER**

MONTH OF: February 2025

DEPARTMENT	TURNED IN		MISSING
Administration-Communications Division	X		
Billing & Collections	X		
Development Services	X		
Economic Development	X		
Engineering	X		
Fire Department	X		
Human Resources Department	X		
Information Technology Department	X		
Parks and Recreation Department	X		
Police Department	X		
Public Works Department	X		
Risk Management	X		
San Luis Municipal Court	X		

TOTAL DEPARTMENTS : 13

TURNED IN: 13

MISSING: 0

SOCIAL MEDIA METRICS

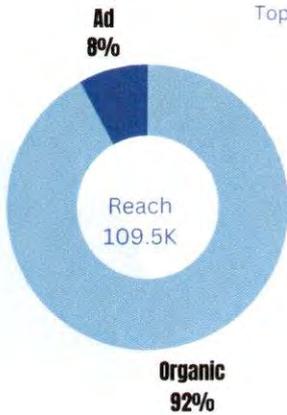


@SANLUISAZGOV
FEBRUARY 2025

facebook

Audience - total followers 20,292

33.2% of views are coming from San Luis, AZ residents



Top Content Formats (measured by reach)

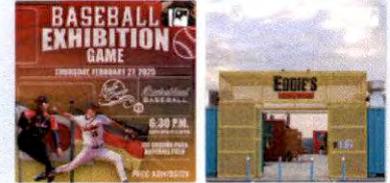
Photos	33,124
Videos	14,138
Multi Photo	82,220
Text	15,171
Links	15,411
Others	10,686
Stories	5,109
Reels	1,318

Total Published Content Breakdown
38 Photos - 5 Videos - 22 Stories - 4Text - 3 Reel

Instagram

Audience - total followers 4,025

38.2% of views are coming from San Luis, AZ residents

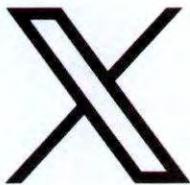


Get Ready for an Exciting Baseball...
Tue Feb 11, 1:04pm
28.8K views, 105 likes, 0 comments, 52 shares

Exciting News, San Luis! Eddie's Foo...
Mon Feb 3, 9:17am
5.9K views, 258 likes, 5 comments, 150 shares

Top Posts by views

Total Published Content Breakdown
41 Feed Post - 59 Stories



Total Reach 319
Total New Post 5
Total Followers 1,066

LinkedIn

Impressions 3,814
Total Followers 773
Page visits 99



Eddie's Food & Drink is officially OPEN!

This stunning open-air family entertainment destination is ready to serve you with a lineup of up to SEVEN incredible restaurants:

Indulge in a diverse menu featuring everything from morning coffee and breakfast delights to fresh seafood, mouthwatering tacos, juicy burgers, and fresh sushi:

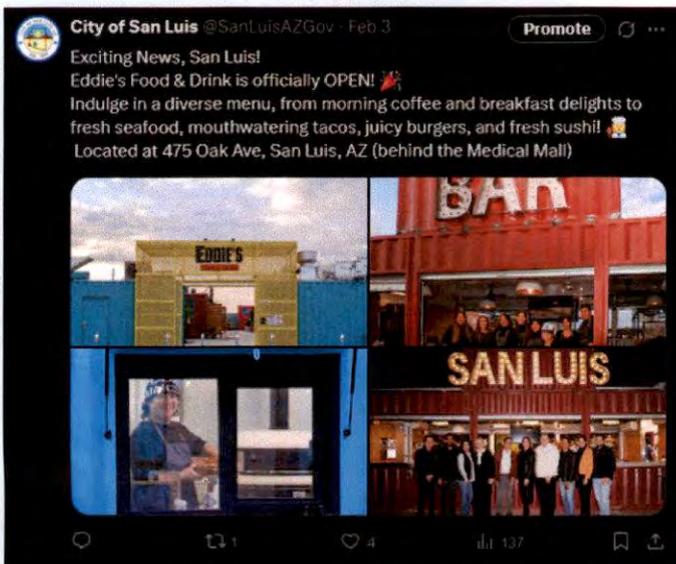
Located at 475 Oak Ave, San Luis, AZ (behind the Medical Mall)

Join us in celebrating this amazing addition to our community!

#EddiesFoodAndDrink #SanLuisAZ



Highest Impressions - 906



Highest Reach

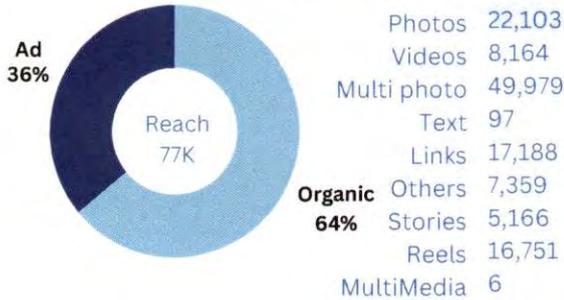
@SANLUIAZPARKS

FEBRUARY 2025



Audience - total followers 14,458
38.8% of views are coming from San Luis, AZ residents

Top Content Formats (measured by reach)



Total Published Content Breakdown

76 Stories - 27 Photos - 1 Video - 2 Text - 10 Reels



Audience - total followers 1,274
49.4% of views are coming from San Luis, AZ residents

36 Feed Post - 69 Stories



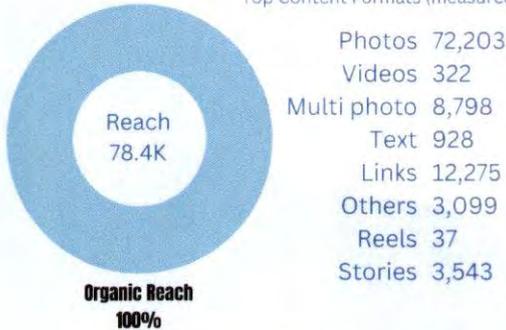
Top Posts by views

@SLPDZ

FEBRUARY 2025

Audience - total followers 27,156
27% of views are coming from San Luis, AZ residents

Top Content Formats (measured by reach)



Total Published Content Breakdown

5 Photos - 2 Stories - 1 Link - 1 Reels

Audience - total followers 1,633

20.5% of views are coming from San Luis, AZ residents

4 Feed Post - 6 Stories



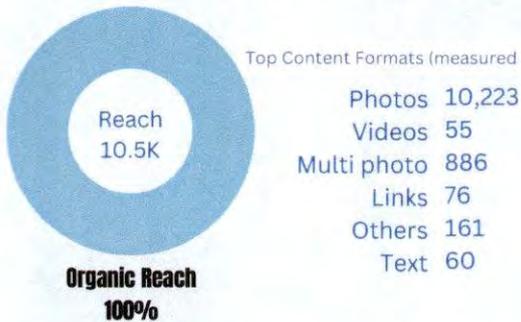
Top Posts by views

@SLFDZ

FEBRUARY 2025

Audience - total followers 3,052
42.3% of views are coming from San Luis, AZ residents

Top Content Formats (measured by reach)



Total Published Content Breakdown

5 Photos - 0 Stories

Audience - total followers 895
32.8% of views are coming from San Luis, AZ residents
5 Feed Post - 0 Stories



Top Post by View

SANLUISAZ.GOV METRICS

TOP 20 MOST VISITED PAGES

FEBRUARY 2025

<input type="checkbox"/>	Page title and screen class ▾	+	↓ Views	Active users
<input type="checkbox"/>	Total		244,895 100% of total	43,205 100% of total
<input type="checkbox"/>	1 BWC San Luis, AZ - Official Website		202,383	32,331
<input type="checkbox"/>	2 San Luis, AZ - Official Website Official Website		13,644	4,309
<input type="checkbox"/>	3 Vendor Workshop San Luis, AZ - Official Website		2,849	2,169
<input type="checkbox"/>	4 Search • San Luis, AZ • CivicEngage		2,348	665
<input type="checkbox"/>	5 News Flash • San Luis, AZ • CivicEngage		1,372	1,294
<input type="checkbox"/>	6 Agendas & Minutes San Luis, AZ - Official Website		1,204	462
<input type="checkbox"/>	7 Community Connections San Luis, AZ - Official Website		1,201	927
<input type="checkbox"/>	8 Utility Bill Payments San Luis, AZ - Official Website		651	404
<input type="checkbox"/>	9 Listen Live San Luis, AZ - Official Website		540	256
<input type="checkbox"/>	10 Municipal Court San Luis, AZ - Official Website		445	270
<input type="checkbox"/>	11 Parks & Recreation San Luis, AZ - Official Website		432	292
<input type="checkbox"/>	12 Bid Postings • San Luis, AZ • CivicEngage		417	229
<input type="checkbox"/>	13 My Account • San Luis, AZ • CivicEngage		388	198
<input type="checkbox"/>	14 RSS • San Luis, AZ • CivicEngage		378	316
<input type="checkbox"/>	15 Staff Directory • San Luis, AZ • CivicEngage		366	165
<input type="checkbox"/>	16 City Council San Luis, AZ - Official Website		363	219
<input type="checkbox"/>	17 Apply San Luis, AZ - Official Website		346	245
<input type="checkbox"/>	18 Custom404 • San Luis, AZ • CivicEngage		313	188
<input type="checkbox"/>	19 Document Center • San Luis, AZ • CivicEngage		309	218
<input type="checkbox"/>	20 Border Commerce San Luis, AZ - Official Website		249	208

City of San Luis

Finance Department

Billing & Collections Division

Water - Wastewater - Solid Waste - Business License



Operations Monthly Report

February 2025

Billing and Collections Monthly Report

Bills

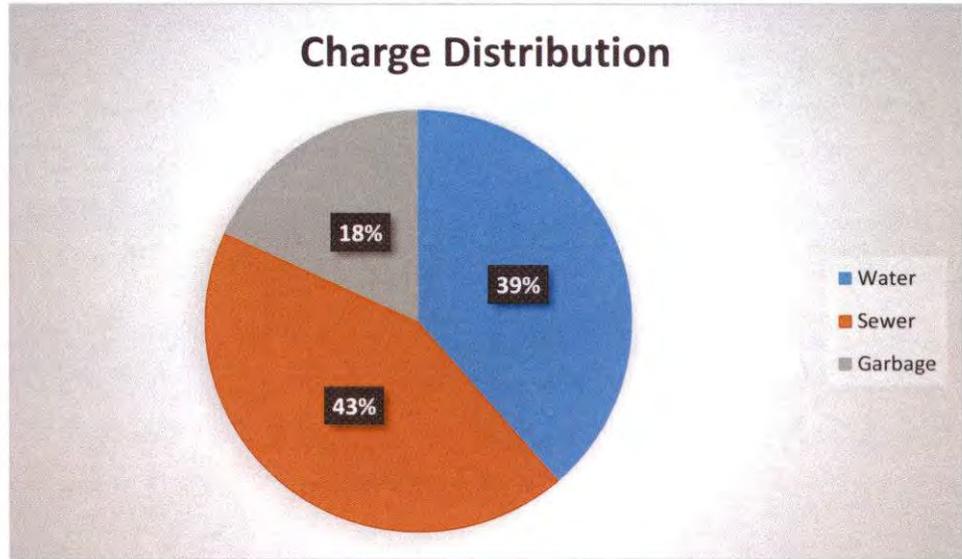
Date Bills Mailed 3/3/2025
 Number of Accounts Billed 9,309
 Current Charges \$ 1,245,627.80

Charge Distribution

Water \$ 481,076.37
 Sewer \$ 538,673.78
 Garbage \$ 225,877.65

Account Distribution

Residential 8814
 Commercial 296
 City 149
 School 30
 Government 20



Revenue Collected

Utilities	\$1,181,182.63
Development Services	\$188,775.20
Miscellaneous Revenues	\$161,268.16
Fire Department	\$120,451.97
Public Works	\$109,839.75
City Utility Accts.	\$79,404.43
Police Department	\$5,892.50
Parks & Recreation	\$3,753.50
Senior Center Meals - WACOG	\$1,987.00
Parking Meters	\$1,107.49
Total	\$1,853,662.63



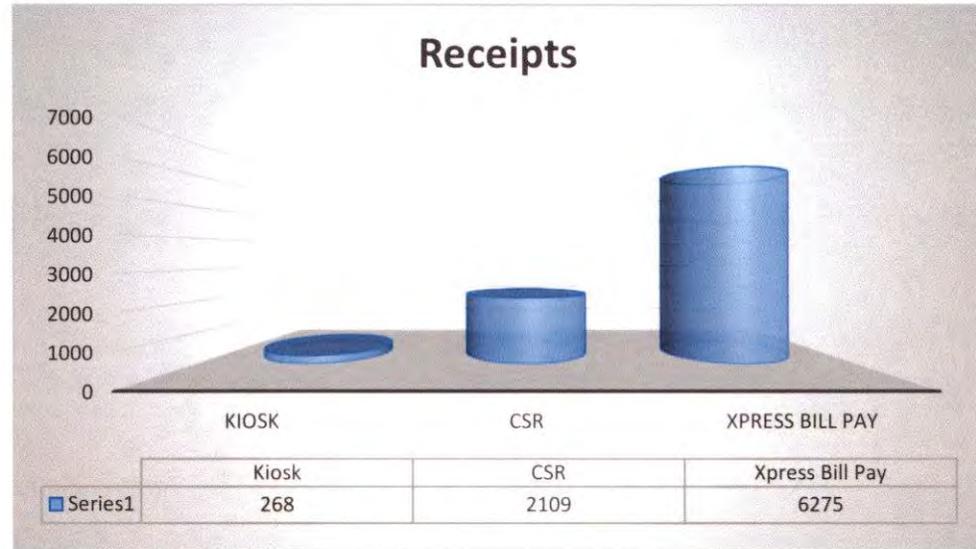
Billing and Collections Monthly Report

Total Receipts

Customer Service Reps	
Cash	954
Checks	264
Debit/Credit	891
Total	2109

XpressBillPay	
E-Check	2478
Credit/Debit	3797
Total	6275

Kiosk	
Cash	110
Credit/Debit	158
Total	268



Meter Reader Technicians

Move-In Accounts	78
Garbage Related	133
Move-Out Accounts	33
Water Related	400

Delinquent Notices	970
Past Due Balance Reminders	314
Payment Arrangements	99
Disconnections	75

Utility Assistance Program

Our funds for the utility assistance program has depleted its budget.

Water Conversion

Accounts Converted	687
Non-converted Accounts	173

Collections

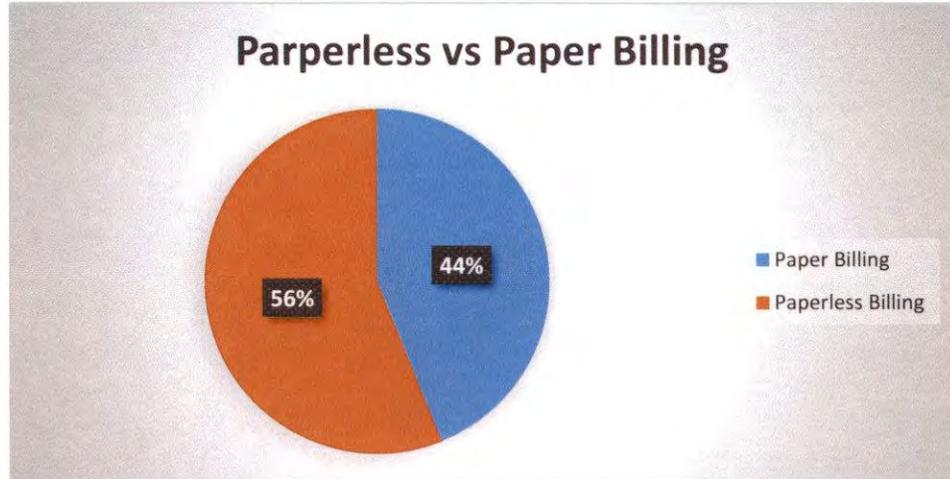
Accounts sent to collections	3
Balance transferred to VCS	\$ 415.87
Total Accounts on Collections	289
Total Amount	\$ 33,952.62

Accounts paid	1
Amount paid	\$ 71.68
Total Accounts paid	70
Amount Collected	\$ 7,400.56

Billing and Collections Monthly Report

Paperless Billing

Paper Billing	4087
Paperless Billing	5222
Accounts on Autopay	2047



BUSINESS LICENSE

Licenses Issued/Renewed	
Beauty / Barber	3
Coin Op Devices	1
General Contractor	31
General Taxi	11
IOP	28
Liquor	7
Mobile Cart	4
Motels & Hotel	1
Non-Profit Org	1
Professional	5
Restaurant	1
Retail & Gen Business	163
Special Event	5
Taxi Transportation	15
Yard Sale	30
Total	306



CITY OF SAN LUIS



DEVELOPMENT SERVICES DEPARTMENT

.P&Z . BUILDING SAFETY . CODE ENFORCEMENT . GIS .

OPERATIONS MONTHLY REPORT

FEBRUARY 2025

Planning and Zoning Activity

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
P & Z Activities													
Zoning Applications - Residential			1										1
-Commercial/Industrial													0
CUP Applications -Residential													0
-Commercial/Industrial													0
Variance Applications -Residential													0
-Commercial/Industrial				1									1
Minor Variance Application -Residential													0
-Commercial/Industrial													0
General Plan -Minor Amendment													0
-Major Amendment													0
Subdivision Application -Preliminary Plat	1				1								2
-Final Plat Application	1				1								2
Lot Split / Lot Tie	1			1	2		1						5
Text Amendments													0
Continuation of Public Hearings													0
Total	3	0	1	2	4	0	1	0	0	0	0	0	11
P&Z Fees													
Zoning Applications - Residential			\$ 1,140.00										\$ 1,140.00
-Commercial/Industrial													\$ -
CUP Applications -Residential													\$ -
-Commercial/Industrial													\$ -
Variance Applications -Residential													\$ -
-Commercial/Industrial				\$ 800.00									\$ 800.00
Minor Variance Application -Residential													\$ -
-Commercial/Industrial													\$ -
General Plan -Minor Amendment													\$ -
-Major Amendment													\$ -
Subdivision Application -Preliminary Plat	\$ 3,128.00				\$ 2,024.00								\$ 5,152.00
-Final Plat Application	\$ 2,428.00				\$ 1,324.00								\$ 3,752.00
Lot Split / Lot Tie	\$ 400.00			\$ 400.00	\$ 800.00		\$ 300.00						\$ 1,900.00
Text Amendments													\$ -
Continuation of Public Hearings													\$ -
Total Fees Paid (130-48000)	\$ 5,956.00	\$ -	\$ 1,140.00	\$ 1,200.00	\$ 4,148.00	\$ -	\$ 300.00	\$ -	\$ 12,744.00				

Building Safety Activity

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Permits Issued													
Residential - new	49	39	33	55	21	24	20	19	0	0	0	0	260
Multi-Family New	0	0	0	0	0	0	0	0	0	0	0	0	0
Residential - remodel	11	10	4	5	9	5	2	5	0	0	0	0	51
Residential - renovation	0	0	0	0	0	0	0	0	0	0	0	0	0
Residential - demolition	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Pit Set (includes installation fee)	0	0	0	0	0	0	0	0	0	0	0	0	0
RV - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Residential	60	49	37	60	30	29	22	24	0	0	0	0	311
Estimated Value of Permits	\$ 7,234,591.00	\$ 5,855,276.89	\$ 5,948,355.00	\$ 13,128,332.00	\$ 4,599,201.00	\$ 7,161,307.00	\$ 4,992,574.00	\$ 4,662,585.00	\$ -	\$ -	\$ -	\$ -	\$ 53,582,221.89
Commercial - new	0	3	0	0	0	0	0	0	0	0	0	0	3
Commercial - remodel	1	1	1	0	1	1	1	2	0	0	0	0	8
Commercial - demolition	0	1	2	0	0	0	0	0	0	0	0	0	3
MH Commercial - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH commercial - Pit Set (includes installation fee)	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Commercial	1	5	3	0	1	1	1	2	0	0	0	0	14
Estimated Value of Permits	\$ 180,000.00	\$ 3,767,749.00	\$ 110,000.00	\$ -	\$ 150,000.00	\$ 12,000.00	\$ 180,000.00	\$ 17,500.00	\$ -	\$ -	\$ -	\$ -	\$ 4,417,249.00
City Exempt	0	0	0	1	0	0	1	2	0	0	0	0	4
Electrical Permit	1	4	2	2	2	1	0	3	0	0	0	0	15
Fence	0	0	0	0	0	0	0	0	0	0	0	0	0
Fire Sprinkler System	0	0	0	0	0	0	0	0	0	0	0	0	0
Grading	0	0	1	0	0	1	0	0	0	0	0	0	2
HVAC Permit	1	0	2	0	0	0	0	0	0	0	0	0	3
Permits Renewed/Change Sub-contractor	0	0	0	0	0	0	0	0	0	0	0	0	0
Building	0	0	0	0	0	0	1	1	0	0	0	0	2
Plumbing Permit	0	0	0	0	0	0	0	1	0	0	0	0	1
Re-issue Cert. of Occupancy	0	0	0	0	0	0	0	0	0	0	0	0	0
Signs	6	0	0	0	1	0	1	0	0	0	0	0	8
Solar Permit	8	12	15	11	7	14	7	5	0	0	0	0	79
Swimming Pools	0	1	1	1	2	0	0	1	0	0	0	0	6
Tower Antenna Inst.	1	0	0	0	0	0	0	0	0	0	0	0	1
Subtotal - Other	17	17	21	15	12	16	10	13	0	0	0	0	121
Estimated Value of Permits	\$ 467,953.76	\$ 319,628.24	\$ 506,371.18	\$ 513,892.18	\$ 162,644.74	\$ 536,224.64	\$ 182,398.36	\$ 190,663.60	\$ -	\$ -	\$ -	\$ -	\$ 2,879,776.70
Total Permits Issued	78	71	61	75	43	46	33	39	0	0	0	0	446
Total Estimated Value of Permits	\$ 7,882,544.76	\$ 9,942,654.13	\$ 6,564,726.18	\$ 13,677,224.18	\$ 4,911,845.74	\$ 7,709,531.64	\$ 5,354,972.36	\$ 4,870,748.60	\$ -	\$ -	\$ -	\$ -	\$ 60,914,247.59

Certificates of Occupancy

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Certificates of Occupancy													
Residential - new	27	31	30	52	51	52	40	48					
Multi-Family - new	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Pit Set	0	0	0	0	0	0	0	0	0	0	0	0	0
RV - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial- Change of Occ.	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial-New & Remodel	0	0	0	0	1	0	0	0	0	0	0	0	0
MH Commercial - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH commercial - Pit Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Certificates of Occupancy	27	31	30	52	52	52	40	48	0	0	0	0	332
Certificates of Completion													
Residential	2	4	7	7	7	6	3	4	0	0	0	0	40
Multi-Family	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Pit Set	0	0	0	0	0	0	0	0	0	0	0	0	0
RV - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial	1	0	0	0	0	0	0	0	0	0	0	0	1
MH Commercial - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH commercial - Pit Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Certificates of Completion	3	4	7	7	7	6	3	4	0	0	0	0	41
<p><i>All new construction (residential/commercial/industrial) receives a Certificate of Occupancy when the building has cleared all inspections and is ready to be occupied.</i></p> <p><i>Any remodels, renovations, additions, or other construction (residential/commercial/industrial) receives a Certificate of Completion when the building has cleared all inspections. and is ready to be occupied. This may also be referred to as a Certificate of Zoning Compliance .</i></p>													

Bldg Safety Fees

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Permit Fees													
Building Permit Fee	\$ 69,462.00	\$ 83,674.00	\$ 56,108.00	\$ 107,674.00	\$ 42,316.00	\$ 60,574.00	\$ 42,974.00	\$ 38,852.00	\$ -	\$ -	\$ -	\$ -	\$ 501,634.00
Plan Check Fee	\$ 6,108.30	\$ 15,040.27	\$ 9,036.20	\$ 6,147.50	\$ 5,591.30	\$ 15,652.80	\$ 4,540.90	\$ 7,472.20	\$ -	\$ -	\$ -	\$ -	\$ 69,589.47
Deposit for Res Plan Checks-Remodels onl	\$ -	\$ -	\$ -	\$ -	\$ (200.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (200.00)
MH Permit Fee - Pit Set	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MH Permit Fee - Ground Set	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrical Permits	\$ 108.00	\$ 471.00	\$ 216.00	\$ 216.00	\$ 216.00	\$ 163.00	\$ -	\$ 316.00	\$ -	\$ -	\$ -	\$ -	\$ 1,706.00
Plumbing Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 50.00
HVAC Permits	\$ 260.00	\$ -	\$ 520.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780.00
Fire Sprinkler Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Solar Permits	\$ 820.00	\$ 2,830.00	\$ 2,700.00	\$ 2,800.00	\$ 1,500.00	\$ 2,500.00	\$ 1,450.00	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ 15,350.00
Fire Dept. Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Demolition Permits	\$ -	\$ 50.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150.00
Total Permit Fees(131-40135)	\$ 76,758.30	\$ 102,065.27	\$ 68,680.20	\$ 116,837.50	\$ 49,423.30	\$ 78,889.80	\$ 48,964.90	\$ 47,440.20	\$ -	\$ -	\$ -	\$ -	\$ 589,059.47
Utility Fees													
Water Connection Fee(100-43010)	\$ 22,050.00	\$ 29,329.39	\$ 14,400.00	\$ 23,850.00	\$ 9,450.00	\$ 10,350.00	\$ 9,000.00	\$ 8,100.00	\$ -	\$ -	\$ -	\$ -	\$ -
WW Connection Fee(100-43115)	\$ 22,050.00	\$ 19,800.00	\$ 14,400.00	\$ 23,850.00	\$ 9,450.00	\$ 10,350.00	\$ 9,000.00	\$ 8,100.00	\$ -	\$ -	\$ -	\$ -	\$ -
Total Utility Fees	\$ 44,100.00	\$ 49,129.39	\$ 28,800.00	\$ 47,700.00	\$ 18,900.00	\$ 20,700.00	\$ 18,000.00	\$ 16,200.00	\$ -	\$ -	\$ -	\$ -	\$ 243,529.39
Impact Fees													
Water Impact Fee (100-45025)	\$ 26,558.00	\$ 27,277.00	\$ 17,886.00	\$ 28,726.00	\$ 11,382.00	\$ 13,008.00	\$ 10,840.00	\$ 9,756.00	\$ -	\$ -	\$ -	\$ -	\$ 145,433.00
WW Impact Fee(100-45025)	\$ 44,688.00	\$ 43,775.00	\$ 29,184.00	\$ 48,336.00	\$ 19,152.00	\$ 21,888.00	\$ 18,240.00	\$ 16,416.00	\$ -	\$ -	\$ -	\$ -	\$ 241,679.00
Public Safety Impact Fee(100-45030)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks Impact Fee(100-45005)	\$ 36,897.00	\$ 35,203.12	\$ 24,096.00	\$ 39,909.00	\$ 15,813.00	\$ 18,825.00	\$ 15,060.00	\$ 13,554.00	\$ -	\$ -	\$ -	\$ -	\$ 199,357.12
Streets Impact Fee(100-45035)	\$ 83,741.00	\$ 91,912.12	\$ 56,138.00	\$ 90,577.00	\$ 35,889.00	\$ 42,725.00	\$ 34,180.00	\$ 30,762.00	\$ -	\$ -	\$ -	\$ -	\$ 465,924.12
Fire Impact Fee (860-45015.019)	\$ 27,538.00	\$ 37,203.13	\$ 18,546.00	\$ 29,964.00	\$ 11,802.00	\$ 14,050.00	\$ 11,240.00	\$ 10,116.00	\$ -	\$ -	\$ -	\$ -	\$ 160,459.13
Police Impact Fee (860-45010.019)	\$ 21,486.00	\$ 26,691.15	\$ 14,718.00	\$ 24,084.00	\$ 9,366.00	\$ 11,150.00	\$ 8,920.00	\$ 8,028.00	\$ -	\$ -	\$ -	\$ -	\$ 124,443.15
Administration Imp. Fee(100-45000)	\$ 15,092.00	\$ 20,705.08	\$ 9,856.00	\$ 16,324.00	\$ 6,468.00	\$ 7,700.00	\$ 6,160.00	\$ 5,544.00	\$ -	\$ -	\$ -	\$ -	\$ 87,849.08
Total Impact Fees	\$ 256,000.00	\$ 282,766.60	\$ 170,424.00	\$ 277,920.00	\$ 109,872.00	\$ 129,346.00	\$ 104,640.00	\$ 94,176.00	\$ -	\$ -	\$ -	\$ -	\$ 1,425,144.60
Miscellaneous Fees													
Replace Building Card	\$ 50.00	\$ 50.00	\$ 320.00	\$ -	\$ 130.00	\$ -	\$ 80.00	\$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ 710.00
Change subcontractor	\$ -	\$ -	\$ 75.00	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175.00
Re-Inspections	\$ 650.00	\$ 275.00	\$ 150.00	\$ 446.00	\$ 86.00	\$ 275.00	\$ 150.00	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ 2,432.00
Special Inspections	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00
Investigation Fee (Stop Work Order)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plan Certification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other-miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54.00	\$ 45.00	\$ -	\$ -	\$ -	\$ -	\$ 99.00
Fee for use of outside consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Misc. Fees (131-48000)	\$ 700.00	\$ 325.00	\$ 545.00	\$ 496.00	\$ 316.00	\$ 325.00	\$ 284.00	\$ 525.00	\$ -	\$ -	\$ -	\$ -	\$ 3,516.00
TOTAL	\$ 377,558.30	\$ 434,286.26	\$ 268,449.20	\$ 442,953.50	\$ 178,511.30	\$ 229,260.80	\$ 171,888.90	\$ 158,341.20	\$ -	\$ -	\$ -	\$ -	\$ 2,261,249.46

**Deposits for Res Plan Checks are included in the Plan Check Fee

Code Enforcement

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Cases Opened	24	19	16	14	18	17	16	18					142
Investigations	5	3	4	2	1	2	2	2					21
First Notice	15	12	11	8	9	6	8	10					79
Second/Final notices	7	6	6	4	7	8	4	7					49
Cases Closed due to compliance	15	21	20	13	13	17	18	17					134
Citations Given	3	2	2	0	0	1	1	0					9
Court Appearances	0	3	1	2	2	1	3	6					18
Red Tags	4	0	1	0	1	2	0	2					10
Abatement Notice	0	0	1	0	1	0	0	0					2

GIS

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
FORMAL GIS REQUESTS	31	29	33	26	30	24	29	33				0
ADDRESS VERIFICATION LETTERS	1	0	2	2	1	2	1	3				0
GIS PROJECTS:	Met with PW, Continuation of Sewer Network project will begin in March.											



ECONOMIC DEVELOPMENT

CITY OF SAN LUIS, ARIZONA

FEBRUARY 2025 REPORT

1. BUSINESS ATTRACTION

- Completed the following Project Information Forms (PIF) and sent to the Arizona Commerce Authority (ACA) for San Luis sites consideration:
 - **Project Coco TRG**
 - Energetic material component manufacturer
 - 200 jobs and \$800M+ CAPEX
 - Submitted site maps, letter of support, and workforce development data
 - **Project High Power**
 - Assembler of custom electrical components
 - 50 new jobs and \$1M CAPEX
 - **Project Gold Rush**
 - Electrical power grid components manufacturer
 - 400 new jobs and \$120M CAPEX

2. GOVERNMENT AFFAIRS



- Director met with AWC San Luis Branch Dean to discuss workforce development needs and new programs for community.

- Director attended the ADOT Border Liaison Unit Industry Meeting.

3. SMALL BUSINESS DEVELOPMENT

- Department kicked off Fuerza Local Cohort 1 Classes with 12 local businesses.
- Department co-hosted the Small Business Resource Connection Fair with Chicanos Por La Causa with over 20 agencies and businesses participating.



4. GRANTS

- City of San Luis closed out CDBG Grant for Merrill Ave Phase I Project.
- Economic Development Department submitted USDA Rural Business Development Grant for the Small Business Assistance Fund.
- Department started working on USDOT's Rural and Tribal Technical Assistance Grant Program application for the Co 25th St Extension to Ave B design.

5. COMMUNITY ENGAGEMENT

- Staff attended the following Grand Openings:
 - Eddie's Food and Drink
 - Rapido y Preciso Income Tax



- Staff worked in partnership with several City Departments to host a Home Vendor Resource Workshop.
- Department kicked off work on Marketing Collateral meeting with MGM Design. Collateral will be used to promote City at events and trade shows.
- Director attended Regional Ecosystem for Workforce Development hosted by the Office of Economic Opportunity.



6. OTHER ACTIVITIES

- Staff attended GYEDC's GYEDC Luncheon: The Many Faces of Economic Development.
- Staff attended Community Connection Forum.




Join the City of San Luis and Environmental Health Services for a:

VENDOR WORKSHOP

WED FEB 19 2025

5:30 P.M. - 7:00 P.M.
BIENESTAR 9B PARK | 375 JANET NAPOLITANO BLVD.

LEARN ABOUT:

- BUSINESS LICENSE REQUIREMENTS
- ZONING REGULATIONS
- HEALTH DEPARTMENT REQUIREMENTS & PERMITS
- COTTAGE FOOD PROGRAM
- RESOURCES FOR OPENING A BUSINESS

RSVP HERE!



QUESTIONS? PLEASE EMAIL US AT LICENSING@SANLUISAZ.GOV OR CALL US AT (928) 314-9119.

CITY OF SAN LUIS ENGINEERING DEPARTMENT

MONTHLY REPORT

February 2025



Engineering Department

Our department celebrated National Engineering Week in February. This annual celebration honors President George Washington's work as the Nation's first engineer and surveyor.



Mission

The Engineering Department is dedicated to strengthening infrastructure development and project management through effective planning, execution, and oversight. This division reflects the City of San Luis' commitment to strategic growth and operational excellence. Our mission is to enhance the community's infrastructure while ensuring compliance with regulatory standards and addressing our residents' evolving needs.

Projects Under Construction

- Cesar Chavez Blvd (CCB) Water Improvements
- Subdivisions
 - La Esperanza – Grading, curb, paving, and retaining wall
 - Los Mezquites Phase 4 and 5 – Site grading, water, sewer and storm drain, manhole and sewer Line miscellaneous testing.
 - Bienestar 12 Phase 2 – Site grading, Water and Sewer.

Support Public Works

- Pavement preservation -Track locations
- Track arterial, collectors, and local road lane miles
- 10th Ave Widening - Reviewing 60% design
- County 22nd & 4th Ave Traffic Signal Construction
- County 22nd & 4th Ave Intersection Improvements – Review final plans and documents
- County 22nd & Sidewinder Road – Review quotes
- ALLO Fiber Optic Project – PON 5 and 6 pre-liminary walkthrough inspections.

Encroachment Permits

Engineering issued **5** Encroachment Permits (EP) during February:

- **EP-2025-23** P_2722339_390 Cesar Chavez – LUMEN/Centurylink Trench and access for splicing
 - **EP-2025-25** Ave F & San Luis Ln Traffic Signal and Improvement
 - **EP-2025-26** Los Mezquites 4 Subdivision retention basin
 - **EP-2025-27** Bienestar 12 Phase 2 Water line crossing
 - **EP-2025-28** County 22nd Street & 4th Ave Traffic Signals
-

Current Project Pictures

- *Cesar Chavez Blvd Water Improvements*



CCB Water improvements.

- *ALLO Fiber Optic Project City Wide*



City wide conduit and fiber optic installation.

- *Bienestar 12 Phase 2*



Site grading and water in progress.

- La Esperanza



Grading, curb, paving, and retaining wall.

- Los Mezquites Phase 4



Site grading, water, sewer and storm drain installation in progress.

- **County 22nd & 4th Ave Traffic Signal Installation**



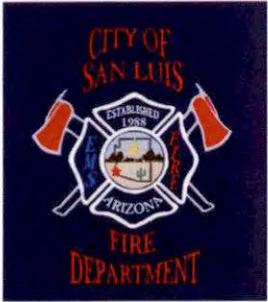
County 22nd & 4th Ave Traffic Signal Construction.

Other Tasks

The Engineering Team has been actively engaged in a variety of tasks related to both City and private projects. Key activities include:

- **Review of Design Plans and Submittals:** The team has thoroughly reviewed miscellaneous design plans and submittals for both City infrastructure projects and private developments.
- **Public Works Meetings:** The team attended coordination meetings focused on water, sewer, and traffic signal improvements, contributing to the planning and design stages.
- **Support for Other City Departments:** The team has also provided ongoing support to other City Departments as needed, ensuring smooth interdepartmental collaboration and project progress.

These efforts reflect the team's commitment to ensuring the effective design, coordination, and implementation of projects that benefit the City and surrounding areas.



SAN LUIS FIRE DEPARTMENT

Monthly Report



February 2025



EMERGENCY RESPONSE 911

San Luis Fire Department is committed to protecting our citizens by promptly responding to service calls throughout the city. Most of these calls involve structure fires, medical crises, vehicle accidents, hazardous material incidents, and other life-threatening situations. We also respond to non-emergency incidents, aiding our community when needed.

FEBRUARY 2025

TOTAL FIRE INCIDENTS	2/2024	2/2025
Commercial Fires	0	0
Residential Fires	0	0
Vehicle Fires	0	0
False Alarm	6	0
Other Fires	4	9
Total Fire Incidents	10	9

EMS ENCOUNTERS	2/2024	2/2025
Refusals	28	33
Transport by SLFD	292	310
Transport by other	5	11
No patient contact	5	1
Total Transports	297	322
Total EMS Encounters	325	354

False Alarms	6	9
Fire Drills	0	0
Hazmat Incidents	1	1

Public Assistance	41	28
Community Paramedicine	11	13

MUTUAL AID & EMS TRANSPORTS

This service is crucial in ensuring effective public safety for the community. Through agreements with other fire agencies in Yuma County, departments can support one another during emergencies that exceed local resources, such as mass casualty incidents or large structural fires. SLFD frequently provides and receives mutual aid from the neighboring Somerton Cocopah Fire Department and Rural Metro Fire Department.

Mutual Aid Provided:	2/2024	2/2025
County	0	0
Somerton	0	1
Mexico	0	0
Transports:		
SLM1	3	3
SLM2	16	37
SLM3	112	8
SLM4	1	89
SLM5	93	42
SLM6	38	28
SLM7	-	103
Somerton	5	10
HELO	1	1
Rural Metro	0	0
Yuma	0	0
TOTAL	269	321

DEPARTMENT SERVICES & COMMUNITY OUTREACH

The San Luis Fire Department takes great pride in serving our residents. In addition to emergency medical and fire services, SLFD offers First Aid and CPR classes, blood pressure screenings, and residential and commercial inspections. We also educate the public on fire prevention, smoke alarm maintenance, and overall fire safety. Additionally, we engage with the community through station tours and participation in local events.

February 2025

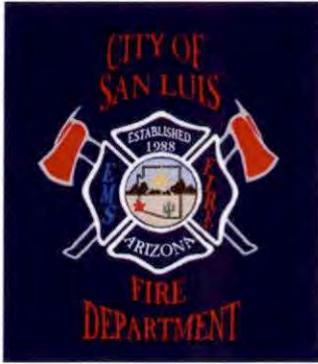
- Residential Inspections: **44**
- Community Paramedicine: **13**
- EMT Ride-Along Program: **8**
- Senior Center Blood Pressure Checks: **0**
- Fire Drills: **0**
- Vaccine Clinics: **1**
- Community Events:
 1. **February 6, 2025**
Comite de Bien Estar Vaccine Clinic
 2. **February 7, 2025**
Fire Truck Demonstration at YUHSD Lil' Winders Preschool at San Luis High School
 3. **February 10, 11, & 14, 2025**
Sun Valley Elementary School Site Visits, Fire Station No. 2, All Crews

FIRE INSPECTOR

February 2025

- Commercial Inspections: **33**
- Suppression System Tests: **17**
- Meetings: **15**
- Investigations: **0**
- Public Record Requests: **2**





San Luis Fire Department Monthly Training Reports

February 2025

Station No. 1		A-Crew		Captain E. Ramirez	
Date	Subject	Time	Instructor	Total Hours	
02/01/2025	Fire: Engine Familiarization; Fire Engineer Training	0900-1200; 1300-1500	E. Castro	5.0	
02/03/2025	Engineer Training	1000-1200	E. Castro	2.0	
02/08/2025	Fire: Fire Attack Evolutions; Fire Engineer Training	0900-1200; 1300-1500	E. Ramirez	5.0	
02/10/2025	Fire Engineer Training	1000-1200	E. Castro	2.0	
02/12/2025	Fire: Hose Loads and Fire Scenarios; Fire Engineer Training	0900-1200; 1300-1500	E. Castro	5.0	
02/17/2025	Fire: Hose Loads and Fire Scenarios; Fire Engineer Training	0900-1200; 1300-1500	E. Castro	5.0	
02/19/2025	Fire Engineer Training, Air bags and SCBA Drill	1000-1200; 1300-1500	E. Castro	4.0	
02/21/2025	Fire Engineer Training, Air bags and SCBA Drills	1000-1200; 1300-1500	E. Castro	4.0	
02/26/2025	Fire Engineer Training, Air bags and SCBA Drills	1000-1200; 1300-1500	E. Castro	4.0	

02/27/2025	Live burns	0800-1200	E. Ramirez, J.Morris	4.0
02/28/2025	Table Top Fire Behavior	1000-1200	E. Ramirez	2.0

Station No. 1	B-Crew	Captain F. Felix
----------------------	---------------	-------------------------

Date	Subject	Time	Instructor	Total Hours
02/04/25	Ladder Operations	0900-1100	F.Felix	2.0
02/06/25	Ladders Operations	0900-1100	F.Felix	2.0
02/11/25	Water Supply Evolutions 1410 Evolutions	0900-1100	F.Felix	2.0
02/13/25	Rescue and Mayday Operations	0900-1100	J.Phillips	2.0
02/15/25	Hose Operations 2.5 Advancing	0900-1100	F.Felix	2.0
02/20/25	Hose Operations Leader Lines	0900-1100	F.Felix	2.0
02/22/25	Ladder Operations	1000-1200	F.Felix	2.0
02/24/25	PPE Inspection	0900-1000- 0130-0230	F.Felix	2.0

Station No. 2**B-Crew****Captain R. Solis**

Date	Subject	Time	Instructor	Total Hours
02/04/25	Ladder Truck Ladders/Tools	1000-1200	F.Silva Michael O'Dell	2.0
02/06/25	Fire Hose Loads SLL2	1300-1500	L.Carlos	2.0
02/11/25	Pre Plan walk thru- Elementary school	1000-1200	L.Carlos	2.0
02/13/25	Fire Hose Loads SLL2	1300-1600	L.Carlos	3.0
02/15/25	SLL2 Aerial Training	1100-1300	L.Carlos E.Flores	2.0
02/20/25	Ventilation Online Videos	1300-1500	L.Carlos	2.0
02/22/25	Extrication Tools- SLL2	1300-1500	L.Carlos	2.0
02/24/25	Fire Behavior Online Videos for Live Burn Training	1000-1200	L.Carlos E.Flores	2.0

Station No. 1**C-Crew****Captain C. Mora**

Date	Subject	Time	Instructor	Total Hours
02/05/2025	Truck Company Operations Power Tools Revies Saws, Fans.	1000-1200	C.Mora	2.0
02/07/2025	Truck Company Operations Power Tools Revies Saws, Fans.	100-1200	C.Mora	2.0
02/09/2025	Truck Company Operation Ventilation Practices and	1000-1200	C.Mora	2.0

	Applications Target Solutions Community Resources.			
02/14/2025	Truck Compay Operation Chain Saw Roof Cuts Review Target Solutions Community Resource	1300-1500	C. Mora	2.0
02/16/2025	Truck Company Operations Aerial Evolutions with SIII.	1300-1600	C.Mora	3.0
02/18/2025	Truck Company Operations Aerial Evolutions with SLLI.	1300-1500	C.Mora	2.0
02/23/2025	Truck Operations Aerial Evolutions With SLLI.	1300-1500	C.Mora	1.0
02/26/2025	Annual Live Burns	0800-1200	C.Mora	4.0

Station No. 2		C-Crew		Captain R. Rodarte	
02/05/25	PPE Turnout drills, RIT pack connections, EMS: Cardiac EPI admin	0900-1100	R.Rodarte	2.0	
		1400-1500	Rodarte	1.0	
02/14/25	Sun Valley Elementary: Preplan walk through	0900-1100	School Maintenance Personnel	2.0	
02/18/25	Leader Lines: Advance & deployment	0900-1100	R.Rodarte	2.0	
02/25/25	Ground Ladder: Review and deployment	0900-1100	R.Rodarte	2.0	
02/26/25	Live Fire Training	0800-1100	J.Morris	3.0	
02/27/25	Forcible Entry Essentials PP	0900-1100	R.Rodarte	2.0	



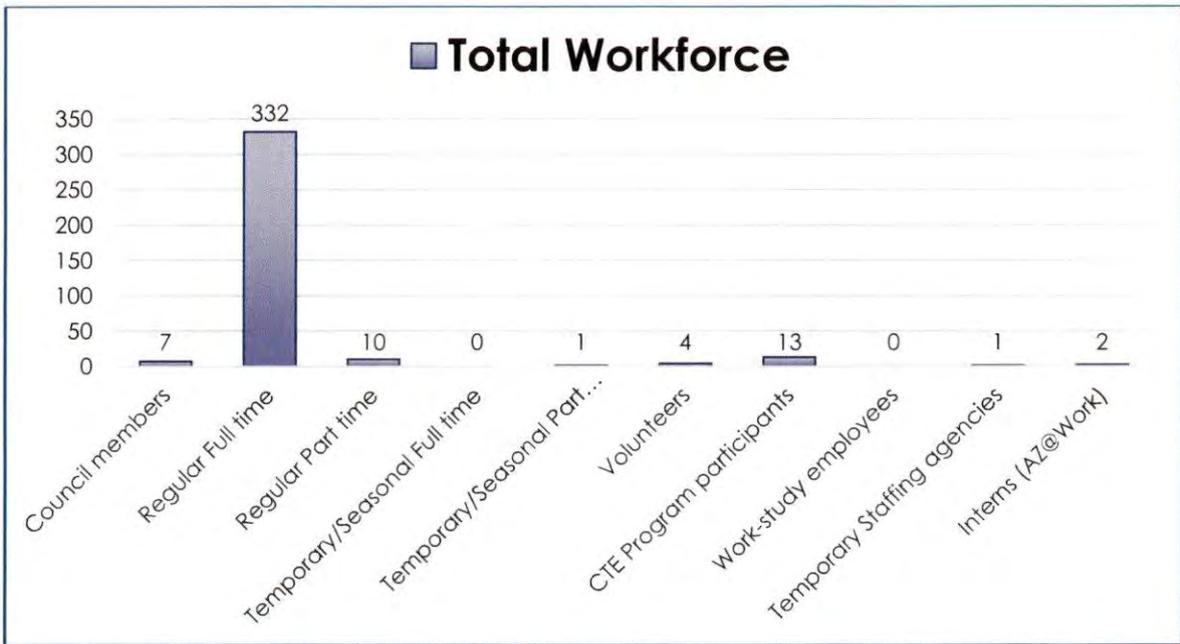
CITY OF SAN LUIS, AZ
**HUMAN RESOURCES
DEPARTMENT**
YOUR FUTURE BEGINS HERE.

MONTHLY OPERATIONS REPORT

February 2025

CITY OF SAN LUIS | 800 E Cesar Chavez Blvd. San Luis, AZ 85349 | www.sanluisaz.gov

TOTAL WORKFORCE	
Council members	7
Regular Full-time employees	332
Regular Part-time employees	10
Temporary/Seasonal Full-time	0
Temporary/Seasonal Part-time	1
Volunteers	4
CTE Program participants	13
Work-study employees	0
Temporary Staffing agencies	1
Interns (AZ@Work)	2
TOTAL	370



WORKFORCE TURNOVER

New Hires (February)		Terminations (February)	
Employment Type	Quantity	Employment Type	Quantity
Regular (FT)	6	Resignations (FT- Regular)	0
Regular (PT)	0	Resignations (PT- Regular)	0
Temporary /Seasonal (PT)	0	Dismissals (FT- Regular)	2
Elected Officials	0	End of Appt. (Elected official)	0
AZ@Work Interns	0	End of season (PT)	0
Temp. staffing agency	0	Temp. staffing agency	0
Turnover Rate for February 2025: 0.59%			
Turnover Rate for February 2024: 0.64%			
Total Turnover Monthly Difference: -0.05%			

TALENT ACQUISITION

RECRUITMENT ACTIVITY MONTH OF FEBRUARY

Previous Job Postings	New Job Postings	Applicants	Interview Sets	Total # of Interviewees	Total Hires/ Rehire	Promotions/ Conversions	Requisitions Filled
21	3	264	8	20	6	2	8

Physical Agility Test Police	Written Exam Police	Physical Agility Test Fire	Written Exam Fire	Dispatch Typing test
Passed –10	Passed – 8	Passed - NA	Passed - NA	Passed – N/A
Fail - 2	Fail - 2	Fail - NA	Fail – N/A	Failed – N/A

Vacancies by Department

Department	Position	# of vacancies
Development Services	Code Enforcement Officer	1
Fire	Firefighter Recruit	2
Human Resources	Administrative Assistant (Risk Management)	1
Information Technologies	IT Help Desk	1
Municipal Court	Court Clerk 1	1
Parks and Recreation	Lifeguard (seasonal)	16
	Recreation Assistant (seasonal)	4
	Office Assistant	1
	Administrative Assistant	1
	Senior Services Coordinator	1
	Senior Services Manager	1
Police	Transit Enforcement Officer	2
	Police Communication Officer	2
	Police Officer	1
Public Works	Code Compliance Specialist	1
	Wastewater Supervisor	1
	Building Maintenance Lead	1
	Heavy Equipment Operator (Solid Waste)	1
	Heavy Equipment Operator (Water/Wastewater)	1
	Maintenance Technician (Highway users)	2
	Maintenance Specialist (Highway users)	1
	Wastewater Plant Operator	1
	Water System Operator	1
	Total	45



Arizona@Work Internships			
Department	Applications	Interviews	Placements
Parks and Recreation	2	0	0
Municipal Court	0	1	0
Public Works	0	1	0

City Programs			
Program	Applicants in the month	Interviews	Placements
CTE-EMS Ride-Along (Fire)	2	0	6

Volunteer Program		
Program	Applicants in the month	Interviews
Volunteers	3	0
Police Chaplain	1	0

Work-Study Program		
Program	Applicants in the month	Interviews
Arizona Western College	8	0

- **Implementation process on Arizona State University- Work study Program**
- **Office Assistant - Talent Pool Posting - Agency-Wide.** This posting was published to establish a pool of qualified candidates for current and future vacancies.
 - 22 applications have been received.

BENEFITS ADMINISTRATION			
INSURANCE	ADDITIONS Enrollments from February - 2025	TERMINATIONS Effective February - 2025	TOTAL ACTIVE EEs
Health Insurance	7	3	333
VSP – Vision	7	3	317
Dental	7	3	326
FMLA Leave			10
Short-term Disability claims			3
ASRS Refund Applications			0

- **Benefit Orientation** – Two (2) conducted
- **Claims Advocacy:** Three (3) claims were researched and sent to the Third-Party Claims Administrator for correct submission
- **1095-C Forms** – Prepared and distributed 378 forms

WELLNESS PROGRAM

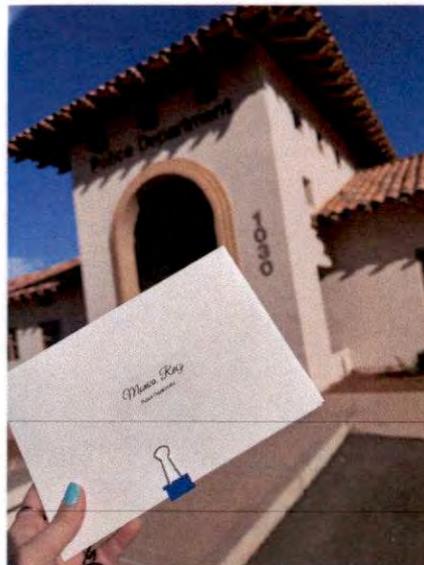
- **Gym Membership**
 - 60 active memberships / 20 EEs on the waiting list
- **Wellness Program Activities:**
 - *Walking Challenge*
 - *February 1- February 28, 2025 – Forty (40) Participants*
 - *February 13, 2025 - Go Red for Women Presentation – Nineteen – (19) participants*
 - *February 26, 2025 - Sound bath and Meditation Session – Ten (10) participants.*



SPECIAL PROGRAMS

RECOGNITION / ENGAGEMENT

- **Employee Recognition cards issued:**
 - Birthday – 21
 - Anniversary – 24



TRAINING AND DEVELOPMENT



Training Program	Facilitators	Trainees/Department	Date	Total Training Hours
Insight Training	Adriana Garcia, HR Manager	1 employee (Prosecutor)	02/25/2025	1.0
Good Housekeeping Practices	Adriana Garcia, HR Manager	3 employees (HR department)	02/12/2025	1.5
Perform	Priscila Campa, HR Coordinator	9 employees (Fire)	02/11/2025	4.5
New Hire Orientation	HR Generalist and HR Coordinator	5 New Employees	02/12 02/26	3
Volunteers/City Programs Orientation	HR Manager	3 Volunteers	02/27 02/28	6
			TOTAL	35

Professional Development Plan		
Department	Quantity	PDP Type
Municipal Court	1	In progress

Scholarships	
Paramedic	1

- Coordination of CDL Driving School for five employees.

COMPLIANCE/DATA ANALYTICS AND CLASS & COMP

- **Purchase Requisitions:** 7 processed
- **Conflict of Interest:** 1 processed
- **Unemployment Claims:** 3 responses processed
- **Public Records Requests:** 1 response processed
- **Ongoing communication of implementation of various CTE programs**
- **HR Manual rewrite project research**
- **Ongoing internal HR audits**
- **Research on other municipalities' health benefit plans**
- **Ongoing maintenance of Public Safety Incentives**
 - 1 Field Training Officer Incentive.
 - 1 Communications Training Officer Incentive.
 - 7 HAZMAT special skills incentive.
 - Draft of Retention Agreement for Fire and Police departments.

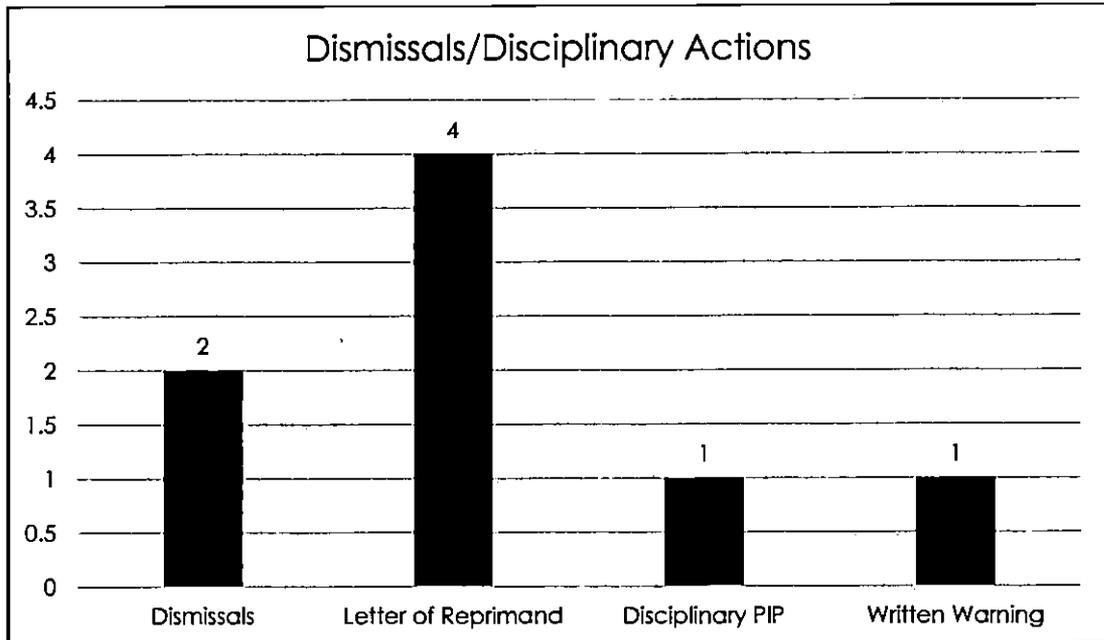
PERFORMANCE MANAGEMENT

Type of Evaluation	Placed	Received	Due	Total
Probationary	6	7	12	25
Original	5		7	
Promotional	1			
Demotion			1	
Mid-Term		5	4	
End of Probation		2		
Extension				
Disciplinary				
Annual	0	2	17	19
Total	6	9	29	44

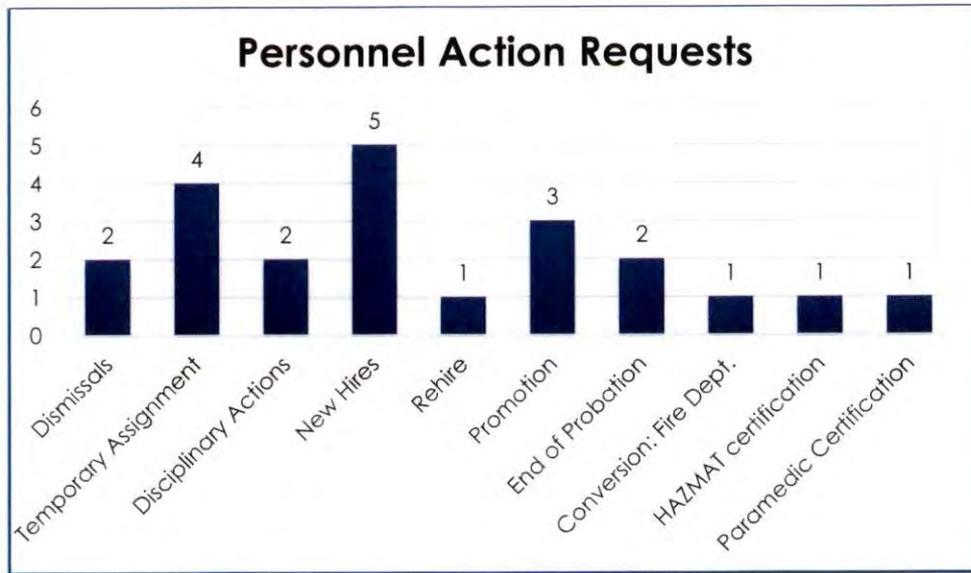
EMPLOYEE RELATIONS

- **Exit interviews:** 0
- **Disciplinary Actions Administered:**
 - 2 Employee Dismissals
 - 1 Written Warning (PD)

- 2 Reprimands (PD)
- 2 Reprimands (PW)
- 1 Disciplinary PIP



Personnel/Action Requests (PAR)	Quantity
Dismissals	2
Temporary Assignment	4
Disciplinary Actions	2
New Hires	5
Rehire	1
Promotion	3
End of Probation	2
Conversion: Fire Dept.	1
HAZMAT certification	1
Paramedic Certification	1
TOTAL:	22



MAJOR ACCOMPLISHMENTS

- Longevity Compensation Policy and Salary leveling proposals were prepared for the Finance department's City Council presentation.
- Installation of Panic Button in reception area.

Information Technology

Monthly Report: February 2025

Overview:

Provided IT support to City of San Luis employees with technical issues with hardware, software, or network systems. While ensuring problems are resolved promptly to minimize disruption to the City of San Luis operations.

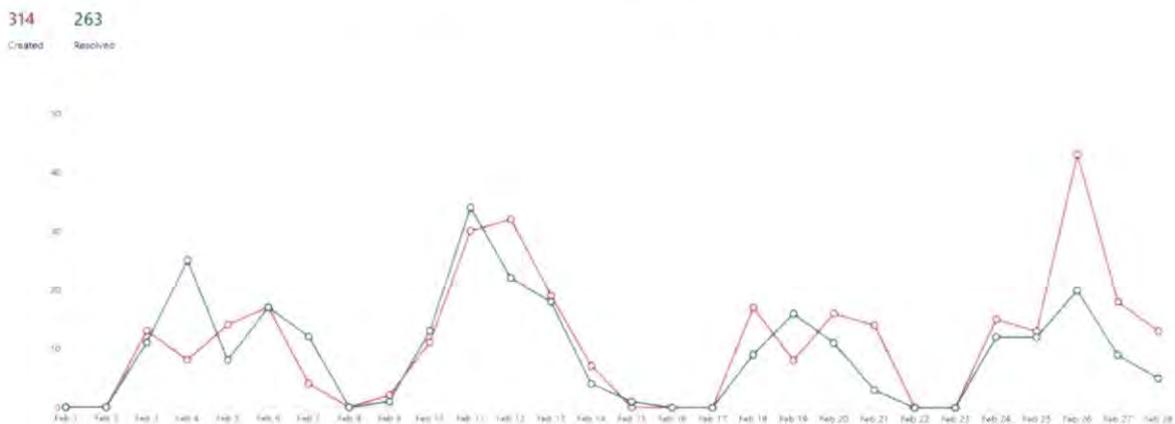
IT support and infrastructure operations ensure that technology systems are reliable, secure, and optimized to meet the organization's needs.

Project Status

- **Mobile Device Management Enrollment:** Continuation of enrollment for unmanaged city-owned cell phones into MDM (Mobile Device Management) to better protect devices by enforcing regular updates and minimum security requirements. This initiative will also support asset inventory management.
- **Video Management System:** Currently waiting on a new server to replace the main video recording server and municipal court NVR.
- **Camera Replacement and Addition:** Began staging wiring to ensure low-voltage wiring is ready when equipment arrives.
- **Tower Construction Planning:** Ongoing continuation of tower construction planning.

IT Service Management Statistics

Requests Created Total: 314 | Request Resolved: 263





Parks & Recreation Department

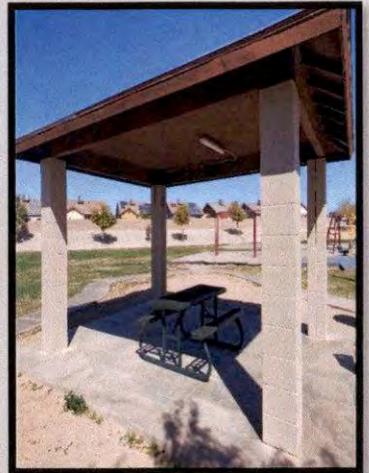
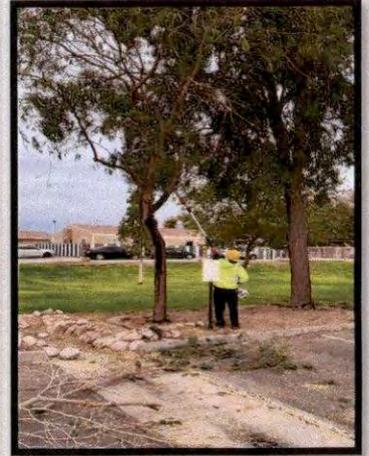
February Monthly Report 2025

Parks Grounds Division

These are the duties, tasks, and accomplishments in maintaining the green areas and projects for February.

Here is the list of the following maintenance we accomplished.

- Mowing the following Green Areas.
 - East Community Park
 - Bienestar Estates
 - Joe Orduño Park Fields
- Joe Orduño- Mowing soccer field and baseball field.
- Joe Orduño- Mowing and edging retention basins.
- Senior Center- Trees and Palm trimming.
- Las Quintas No.2- Clean up by removing weeds and trimming basins.
- Repaired bad irrigation valves in the following areas.
 - Bienestar Estates
 - Las Villas
 - San Luis Industrial Park
 - Las Fuentes
- Painted the following ramadas due to graffiti vandalism.
 - Bienestar Estates No.7
 - Bienestar Estates No. 9B
- Joe Orduño Park F-2 and F-3- Marked the lining and dragged infields.
- Joe Orduño Park- Recondition the field for the exhibition game.

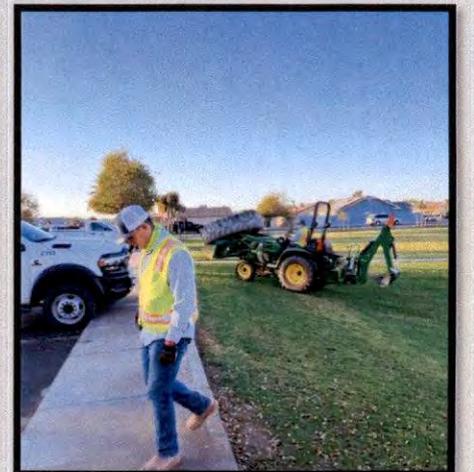
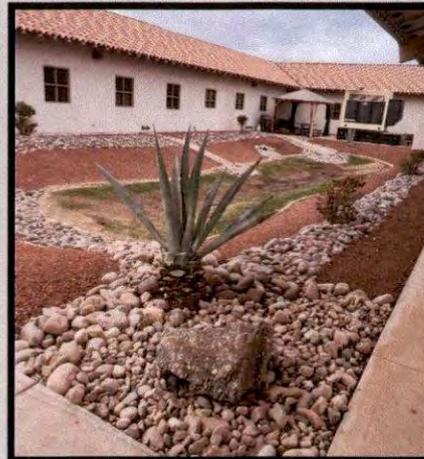
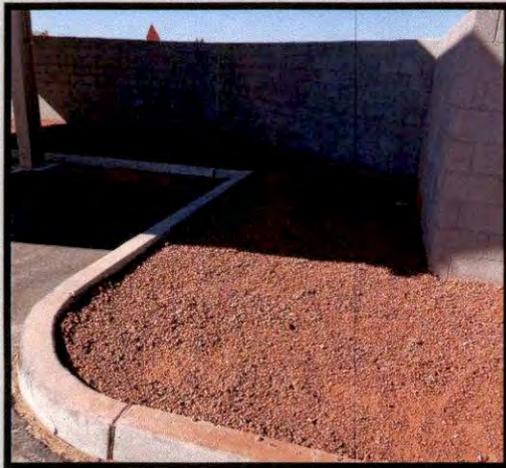
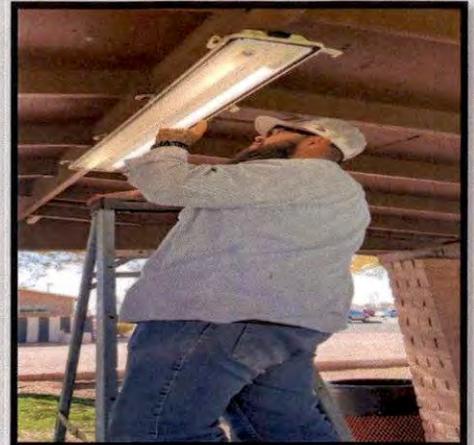
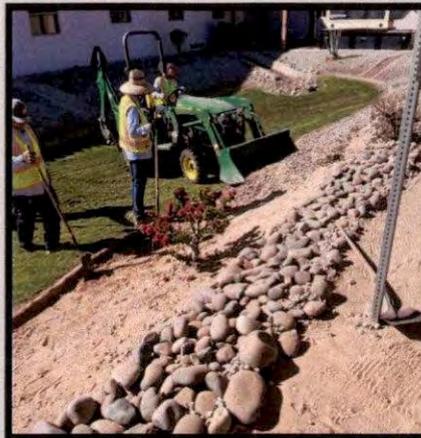


Parks Grounds Projects

In addition, this month, we were approved to purchase the new prefab restrooms for East Community Park for \$329,022.78. These restrooms will have two fully accessible flush restrooms, interior and exterior lights, a baby changing table, an anti-graffiti coating, and an exterior-mounted ADA drinking fountain.

Here is the list of the following projects Parks Grounds worked during this month:

- Repaired leaking backflow and installed new one in the following parks.
 - Bienestar Estates No. 2
 - Frontera Estates
- Assisted Public Works Water Division- moved the backflow and meter.
- Continuation of the Police Department landscape renovation.
- Assisted the Police Department with the removal of a tractor tire.
- Assisted the Cultural Center in building a doghouse for the Mascota Mania event.
- Joe Orduño Park- Installed new spotlight and overhead lamp; ramada #1.



Community Events

Assisted the following events with set-up and tear-down:

- Vendor Worked Shop Event.
- Mascota Mania Event.
- Baseball Exhibition Game.



Youth Center Division

The Youth Center has been very active this month of February.

- Approximately 80 kids show up daily at our Youth Center.
- We had 58 new registrations for February.
 - Boxing Class – 25 members
 - Boxing team- 18 members
 - Arts and Crafts – 8 members
 - Open Gym – 20+ members



SAN LUIS YOUTH CENTER
 973 N. Park Ave. San Luis, AZ
 HOURS OF OPERATION: MON-FRI 8 AM-7 PM
 REGISTER AT ANY TIME!

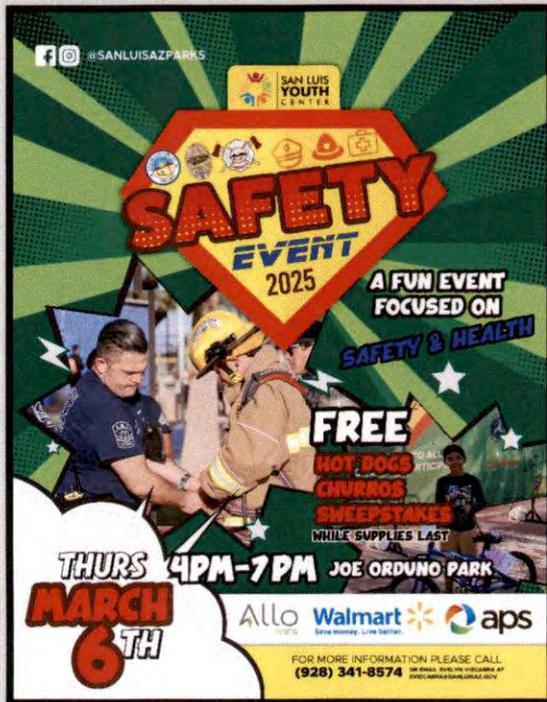
MEMBERSHIP IS FREE!
 Register to become a member!

Open Gym Monday - Friday 8AM - 7 PM (Ages 14-21)	Boxing Class Monday - Thursday 4PM - 5PM (Ages 7-21)	Boxing Team Monday - Friday 5:15 PM - 7:00 PM (Ages 7-21)
Video Game Battles Tuesday and Thursday 5 PM - 6:30 PM (Ages 7-21)	Just Legos Tuesday 5:30 PM - 6:30 PM (Ages 7-21)	Arts & Crafts Wednesday 4:30 PM - 5:30 PM (Ages 7-17)
Youth Elite Training Program Wednesdays 4:30PM-6PM (Ages 7-21)	Movie Night Thursday 5PM - 5:45PM (Ages 7-21)	Learning Hour (Homework Tutoring) Mondays and Thursdays 4:30PM-5:30PM (Ages 7-14)

*Schedule subject to change without notification

FOR MORE INFORMATION PLEASE CALL (928) 341-8574 OR CONTACT EVELYN VIZCARRA EVIZCARRA@SANLUISAZ.GOV

SANLUISAZPARKS WWW.SANLUISAZ.GOV/YC

SAN LUIS YOUTH CENTER
 @SANLUISAZPARKS

SAFETY EVENT 2025
 A FUN EVENT FOCUSED ON SAFETY & HEALTH

FREE HOT DOGS, CHURROS, SWEETSTAKES WHILE SUPPLIES LAST

THURS MARCH 6TH 4PM-7PM JOE ORDUNO PARK

Allo Walmart aps

FOR MORE INFORMATION PLEASE CALL (928) 341-8574 OR CONTACT EVELYN VIZCARRA EVIZCARRA@SANLUISAZ.GOV

Safety Event 2025

The Youth Center staff is working on the March 6, 2025, Safety Event.

- We have 25 agencies registered for this event.
- We have worked on the agenda, maps, and purchases for the past 6 weeks.
- We met with participating agencies on Thursday, February 27, 2025.
- Map layout and agenda for the event have been confirmed.
- Harvest Prep. Academy and Sol Azteca Folklorico will be performing.

San Luis High School Mural Project

We partner with the San Luis High School AP Art Class for our Lobby Mural Project. The SLHS art class has agreed to assist in creating murals for our lobby area. This collaboration aims to include our community talent and showcase it in our facility so that the youth in our community continue to feel inspired.



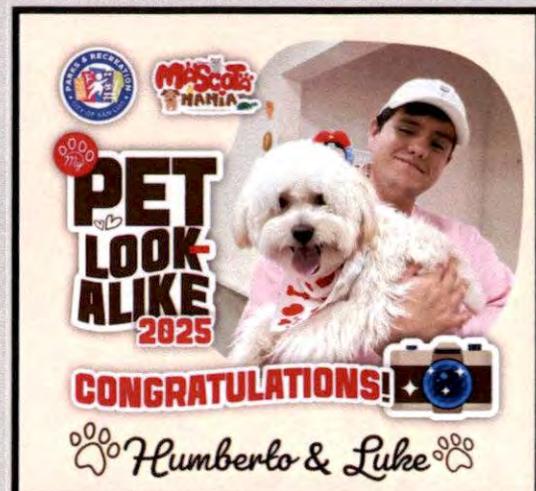
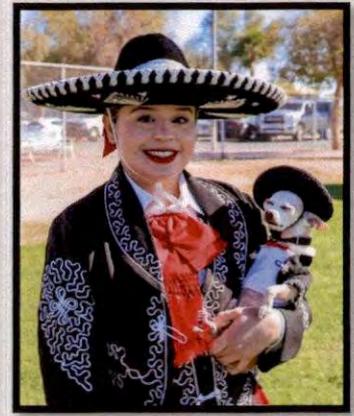
Cultural Center Division

For this month, we continue to offer the following classes:

- Zumba Class- with approximately 30 participants per class.
- Guitar Class- with approximately 15 participants per class.
- Piano Class- with approximately 15 participants per class.
- Ballet I- with approximately 20 participants per class.
- Ballet II- with approximately 20 participants per class.
- Gymnastics I and II- with approximately 15 participants per class.
- Modern Dance- with approximately 25 participants per class.
- Folkloric Dance- with approximately 15 participants per class.
- Flamenco – with approximately 10 participants per class.
- Art Class- with approximately 10 participants per class.

Mascota Mania Event

We partnered with the Humane Society to bring low-cost vaccinations to the San Luis residents. This event was on Saturday, February 22, from 9:00 a.m. to 1:00 p.m. Approximately 200 residents showed up with their furry friends. We had the following contests: Best Costume, Most Unique Breed, Most Lovable Senior, Pet Look-Alike, and Doggy Dash Race. We finish the event with the famous Doggy Dash Race, in which the winner takes one year's worth of dog food sponsored by Lerma's. We also invited the winner from Somerton's event to compete with the winner of San Luis, which was the All-Star Race. The San Luis Police Department and CBP had a presentation with the K-9 unit. Overall, this event was fantastic. Thank you to the sponsors. In this event, we thank all the divisions from Parks and Recreation who helped make this event successful.



Senior Center Division

The Senior Center has had an eventful and engaging month, ensuring our seniors stay active, comfortable, and connected. Throughout the month, we offered a variety of daily activities, including arts and crafts, exercise sessions, sewing classes, gardening, birthday celebrations, guest speakers, dance classes, movie days, bingo, live music, and nutrition workshops—all aimed at promoting overall well-being.

DAILY/WEEKLY or MONTHLY ACTIVITIES

Daily Bingo: 10:30am-11:00am

Daily Domino: 6:00 am-2:30 pm

Daily Pool Game: 6:00 am-2:30 pm

Exercise Classes: 8:00am-9:00am

Arts & Crafts: 9:00am-10:00am

Gardening: 8:00am-9:00am

Movie Day: 9:00am-11:00am

WACOG Cares Program Utility Assistance for Seniors:
6:00 am-2:30 pm

Total de Meals Served: 1283

Total attendance: 1080

Total people transported: 328

SPECIAL PROJECTS/MEETINGS/OR OTHER ACTIVITIES

February 12, 2025: Food Bank TEFAP from 7:00 am – 11:00 am

February 12, 2025: Millie Perez/Licensed Insurance Broker from 7:00 am-11:00 am

February 13, 2025: Veronica Ibarra from Washington Federal Bank from 9:00 am-10:00 am

February 13, 2025: Youth Advisory Group from Campesinos Sin Fronteras from 10:00 am-10:30 am

February 14, 2025: Valentine's Day Celebration from 9:00 am-1:00 pm

February 19, 2025: Maria Life Care Center from 9:00 am-10:00 am

February 24, 2025: Gardening Activity from 8:30 am-9:30 am

February 26, 2025: Morning of Karaoke from 9:30 am-10:30 am



In addition, we distributed food boxes to our senior members, ensuring they received the benefits they were entitled to. One of our special activities included a morning gardening session, where seniors enjoyed the fresh air while engaging in a relaxing and fulfilling outdoor activity. Millie Perez, a licensed insurance broker, visited the senior center to assist seniors with their Medicare needs. We had a lively karaoke session to wrap up the month, where everyone enjoyed singing and celebrating together. As a token of appreciation, we gifted small presents to participants in each activity.

Our creative activities included arts and crafts projects such as wreath-making, canvas painting, and personalized purses. One of the highlights of February was our Valentine's Day celebration, where seniors participated in making beautiful centerpieces for the occasion. To close the month, we will celebrate the birthdays of all our seniors born in February.



We had the pleasure of hosting guest speakers such as Veronica Ibarra, who provided valuable insights on managing personal accounts and the importance of having a trusted individual in emergencies. Maria from the Life Care Center also visited, treating our seniors to ice cream and cookies while sharing information about the benefits available to Medicare recipients, including access to physical rehabilitation services. Campesinos Sin Fronteras visited and gave seniors keychains made by elementary school children for Valentine's Day. They also gave a presentation showcasing the children creating the keychains for the seniors.

SAN LUIS SENIOR CENTER		BUS ASSISTANCE - Month of Febrero, 2025																													
NOMBRES		3	4	5	6	7	10	11	12	13	14	17	18	19	20	21	24	25	26	27	28										
1	LUIS VALENZUELA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	20	
2	JOSE BERNAL	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	13
3	MARIA GARCIA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	11
4	CONSUELO VILLEGAS	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	20
5	ENEDINA VALENCIA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	18
6	JESUS CORDOVA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	19
7	JORGE ROSAS	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	20
8																															
9	MARIA TELLEZ	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	17
10	MARIA LAZALDE	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	19
11	MA. LUISA PAYARES	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	12
12	MA. ELBA ROJO	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	12
13	YOLANDA ARMENDARIZ	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	15
14	OTILA ATAYDE	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	15
15	ALICIA VELAZQUEZ	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	14
16	PEDRO MEZA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	20
17	MA. JESUS NAVARRO	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	14
18	RAFAEL AVALOS	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	11
19	OFELIA AMAYA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	20
20	MARIA DUENAS	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	15
21	RITA MARTINEZ	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	11
22	MARY CARMEN ACOSTA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	12
TOTAL																														128	



Recreation Center Division

This month, we continue to offer amazing programs for youth and adults, providing opportunities for physical, social, and cultural enhancement.

*There are approximately 200 participants from Tuesday to Thursday at Joe Orduño Park starting at 6:30 pm.

Co-Ed Slow Pitch League

This month, we concluded the playoffs and final games of the Co-ed slow-pitch season, a program received with great enthusiasm by players from all over the county. On this occasion, 10 teams are participating: one from the City of Yuma, another from the City of Somerton, and eight from the City of San Luis. The MFMF took the championship game vs. TUSA.



Youth Flag Football

This month, the youth flag football season ended with the participation of 30 kids between the ages of 7 and 14, one complete team from the City of Yuma and one from Harvest Pepp School.

We are working with the collaboration of Oscar Lara, Felipe Ramirez Jr, and Manny Garcia as coaches.



Baseball Exhibition Baseball Game

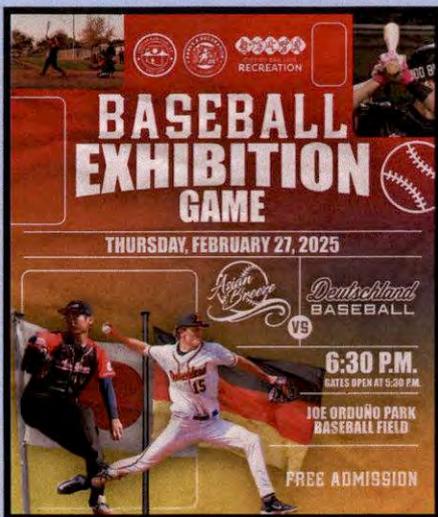
Asian Breeze (Japan) Vs Deutschland Baseball (Germany National Baseball)

This year, Parks and Recreation held its annual baseball game; this time, we had the visit of the National Baseball Team from Germany and Asian Breeze from Japan.

The community enjoyed the exciting game, and the weather was lovely. Approximately 100 residents came over.

Germany's National Team closed its preparation to participate in the qualifying tournament for the 2026 World Baseball Classic in our house. Asian Breeze begins its 2026 season in our house, heading to its tournaments in the Phoenix area.

This was Germany's first visiting San Luis, Arizona and they very pleased with our community.



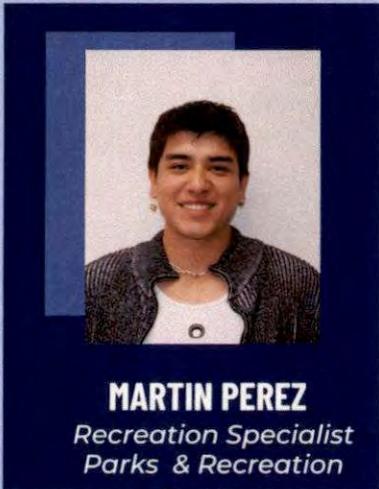
Spring Activities Schedule

SPRING SCHEDULE	
T-BALL LEAGUE April 15 - 19 (weekend) 10:00 AM - 12:00 PM Handmade and Miscellaneous Fee: \$20	BASEBALL CLINIC April 7 & 14, 21 (weekend) 10:00 AM - 12:00 PM Handmade and Miscellaneous Fee: \$20
SOFTBALL CLINIC April 15 - 19 (weekend) 10:00 AM - 12:00 PM Handmade and Miscellaneous Fee: \$20	SOCCER LEAGUE April - June Start Date: February 24 Handmade and Miscellaneous Fee: \$20
FUTSAL OPEN HOUSE Handmade and Miscellaneous Fee: \$20	BOYS' VOLLEYBALL April - June Start Date: March 10 Handmade and Miscellaneous Fee: \$20
NEWBIE BASKETBALL April - June Start Date: March 10 Handmade and Miscellaneous Fee: \$20	10TH BASKETBALL CLINIC April 15 - 19 (weekend) 10:00 AM - 12:00 PM Handmade and Miscellaneous Fee: \$20
KARATE April - June Start Date: February 24 Handmade and Miscellaneous Fee: \$20	REGISTER AT REC OFFICE 305 N. PARK AVE. SAN LUIS, AZ 85548 (928) 341-8536

Now available to register!

Parks and Recreation Department Highlights

Welcome to our Parks and Recreation Team!



MARTIN PEREZ
*Recreation Specialist
Parks & Recreation*

Cultural Center Division

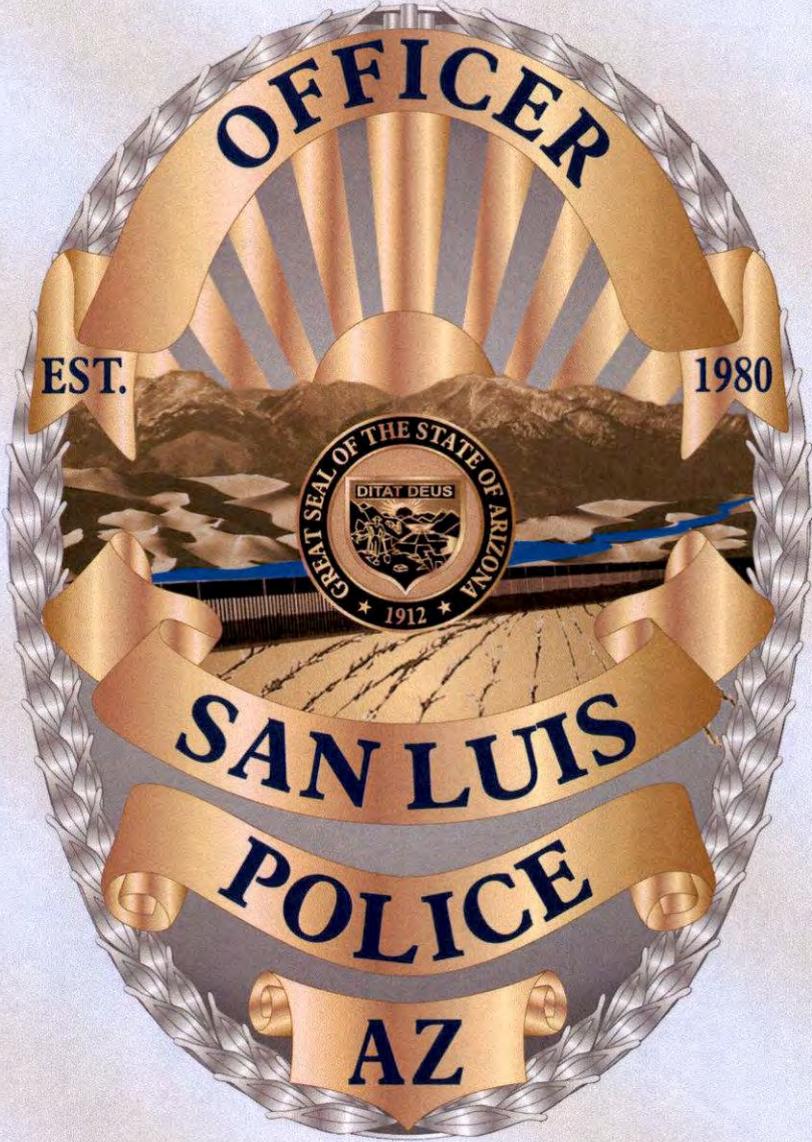
We worked with the Communication Team and created a video to promote the importance of our parks.

Angelica Roldan, Parks and Recreation Director, stated, "Let's protect our parks, keep them safe, and preserve them for future generations. If you see something, report it to the park staff. Every action counts."



Don't forget to follow us:
Facebook
SanLuisAZParksandRecreation
Instagram
SanLuisazparks

SAN LUIS POLICE DEPARTMENT
MONTHLY REPORT
FEBRUARY 2025



PERSONNEL ACHIEVEMENTS AND EMPLOYEE ACTIONS:

- The SLPD welcomes two new employees, Police Lateral Officer Luis Lopez and Transit Enforcement Officer Rahel Pineda. Welcome to the team!



- Detectives Pereda & Zaragoza successfully graduated from the 40-hour Basic Crisis Negotiations School. Congratulations Gentlemen!



- Officers C. Pacheco and C. Gonzalez were selected for the Gadsden School Resource Officer Program. Congratulations Gentlemen, and good luck!



USE OF FORCE INCIDENTS AND FINDINGS:

- There was one (1) UOF case during the Month of February, which was in accordance with policy and training guidelines.

OPERATIONS/NOTABLE EVENTS:

- During this period, the Criminal Investigations section initiated an investigation related to Crimes Against Children's. The investigation yielded the arrest of an individual, a result of numerous hours of footage review, tracking, and a search warrant. This was the result of new acquired Cellebrite software and training, which Detective J. Zaragoza was certified during the same period. A total of over 100 videos of child pornography and other illicit images were extracted from a hidden application in the suspect's cell phone. We are thankful for the hard work and commitment of Detective Zaragoza, and the rest of the members from the Criminal Investigations Section and the Patrol Division who assisted during the apprehension of the subject.
- K9 Officer Carlos MUELA assisted Officers from YPD and US Border Patrol regarding a stolen vehicle. The suspect on the incident was located, running through agriculture fields after the driver crashed the stolen vehicle in the area of north Avenue I and east County 21st Street. The suspect was apprehended in the fields west, near Los Alamos subdivision. The suspect was observed throwing an unknown item into the fields. After a short article search, a cell phone belonging to the suspect was located by K9 "JELLA" in the fields. The suspect had attempted to break the cell phone on the ground before throwing it into the fields. We are thankful for K9 Officer Carlos MUELA commitment and continuous desire to remain proactive.



COMPLAINTS AND FINDINGS:

- None

BUDGET SUMMARY:

- For FY25, SLPD has expended 64% of our annual budget and is currently working on FY26 budget planning.

VEHICLE PURSUITS AND FINDINGS:

- None

GRANTS MANAGEMENT:

- Reimbursement requests for OPSG were submitted up to 1/10/2025.
- SLPD continues to deploy for DUI and STEP details through our GOHS grant, ext deployments are scheduled for March during St. Patrick's Day.
- SLPD continues to make purchases using the funds from our Border Security Grant funds.
- SLPD was awarded \$956,478 from the Department of Public Safety Local Border Support Grant and is scheduled for City Council review/approval on March 12, 2025.
- SLPD was awarded \$956,478 from the Department of Public Safety Local Border Support Grant and is scheduled for City Council review/approval on March 12, 2025.
- In partnership with the Gadsden Elementary School District (GESD) #32, two School Resources Officers will be assigned to San Luis Middle School and Southwest Junior High School, through a School Safety Grant Fund awarded to GESD 32 in the amount of \$269,703.68. The item is scheduled for review/approval during the March 26, 2025, City Council meeting.

RECRUITING/HIRES/RETENTION/DEPARTURES:

- One (1) police officer position remains open, and two (2) recruits begun the LETA Academy on February 10th, 2025.
- Two (2) Vacant positions remain open. One (1) position is being occupied by Precision to fund their traffic control service.
- Two (2) Communication Officer positions remain open, and the selection process remains active.

COMMUNITY OUTREACH/ SPECIAL EVENTS:

- The SLPD participated in the Annual Mascota Mania event hosted by the San Luis Parks & Recreation Department.



- Members of the SLDP participated in HRs Go Red for Women Event. Thank you for your hard work and contribution to the City of San Luis.



AWARDS AND RECOGNITIONS:

- SLPD would like to congratulate K9 Officer C. Muela for earning his associate's degree in administration of justice. We are happy to recognize the efforts of self-improvement and continuous commitment to his career. We hope he remains successful in the ongoing endeavor to improve academical and professional projects.



MONTHLY INCIDENT/CRIME REPORT:

The incident/crime report is broken down into four (4) types of reports: 1 - Calls for Services - All calls reported by citizens and received at the Communications Center. 2 - Officer Initiated Calls - Contacts reported by officers while patrolling. 3 - Accidents - Accidents that occurred in city limits and cases taken by an officer. 4 - Actual Cases Taken by Officers - Reports taken by officers, crime/incident determined by an officer as reported by a citizen - from the calls of service received.

The Monthly Incident Calls for Service (CFS) count is listed below as reported by citizen(s) (Initiated as a CFS).

INCIDENT CALL TYPE	JAN	FEB	TOTAL
711	77	80	157
911 Call	353	340	693
Abandoned Vehicle	58	19	77
Accident	69	59	128
Alarm Residential	4	5	9
Animal at Large	95	62	157
Animal Related	24	44	68
AOD-Assist Other Department	35	46	81
Arrest on Warrant	19	20	39
Assault	3	4	7
Attempt to Locate	8	17	25
Court Order Violation	5	2	7
Criminal Damage	15	14	29
Deceased Animal	12	12	24
Disabled Vehicle	25	19	44
Disturbance	38	36	74
Field Interview	110	87	197
Noise Disturbance	35	20	55
Other	36	33	69
Parking Violation	86	69	155
Private Tow	21	26	47
Public Assist PD	41	39	80
Traffic Incident	18	43	61
Traffic Stop	518	479	997
Welfare Check	22	31	53
10-40 Courtesy	1		1
Alarm Commercial	21	17	38
Animal Bite-Dog	1		1
Animal Bite-Other	1		1
Burglary	2	6	8
Child Molestation	1		1
City Code	1		1
Civil Matter	25	39	64
Civil Standby	2	1	3

Court Assist	2	5	7
Custodial Interference	6	2	8
Cybertips	1		1
Driving under the Influence	1	8	9
Drug Offense	13	6	19
Flag Down	34	35	69
Foot Patrol	3	7	10
Found Person	2	4	6
Found Property	4	2	6
Fraud	3	3	6
Harassment	15	17	32
Identity Theft	7	9	16
Incorrigible Juvenile	1	3	4
Indecent Exposure	1		1
Information Received	6	1	7
Littering	2	3	5
Located Missing Person	2		2
Loitering	1	2	3
Lost Property	4	5	9
Missing Person-Overdue	7	5	12
New Call	1		1
Notification	3	4	7
Open Door/Window	2		2
Other	6	9	15
Prowler	2		2
Reckless Driver	34	39	73
Recovered Stolen Vehicle	1	2	3
Repair Order	8	9	17
Repossession	35	25	60
Runaway Juvenile	3	2	5
Sexual Offense	2	2	4
Shoplifting	6	5	11
Shots Fired	3	4	7
Stationary 28	2		2
Stolen Property	4	2	6
Stolen Vehicle	6	4	10
Suspicious Activity	11	8	19
Suspicious Subject	15	16	31
Suspicious Vehicle	6	7	13
Tagged Vehicle	1	3	4
TEST PD	1	4	5
Theft	15	10	25
Threats	6	8	14
Traffic Control	39	50	89
Trespass	7	8	15

Truancy	1		1
Walk In PD	11	7	18
911 Unknown		1	1
Animal Cruelty		1	1
Arson		1	1
Child Abuse		2	2
Citizen Complaint		4	4
Man Down		3	3
Overdose		1	1
Suicidal Subject		2	2
Grand Total	2,128	2029	4,157

Cases Taken by Officers

Cases Taken are actual police reports that document and detail all the facts, circumstances, and timeline of events surrounding an incident. This section, Cases Taken, is a live document that will update all existing months within the report as officers complete their investigations/reports.

REPORT TYPE	JAN	FEB	TOTAL
Disturbance	5	2	7
Abandoned Vehicle	9		9
Accident	28	17	45
Accident / Traffic Collision	4	2	6
Arrest on Warrant	14	14	28
Assault	4	1	5
Assist Other Department	1		1
Burglary	4	1	5
Child Molestation	1		1
Court Order Violation	3		3
Criminal Damage	7	8	15
Disorderly Conduct	5	1	6
Domestic Disturbance	6	6	12
Drug Offenses	8	2	10
DUI	3	7	10
Fraud	2		2
Information Report	5		5
Located Missing Person	2		2
Missing Person	1	1	2
Motor Veh Collision	3		3
Motor Veh Collision-Injury	1		1
Recovered/Stolen Vehicle	1	1	2
Sexual Offense	3		3
Shoplifting	5	3	8
Taking Identity of Another	2	1	3
Theft	11	6	17
Theft of Vehicle	3	1	4
Traffic Offense	13	2	15

Trespass	3	1	4
Criminal Traffic Offenses	1	2	3
Liquor Offenses	1		1
Littering	1		1
Overdose	1		1
Property-Lost	1		1
Arson		1	1
Assault-Aggravated		2	2
Burglary-Residence		2	2
Court Order Process		1	1
Criminal Nuisance		1	1
Custodial Interference		1	1
Minor in Possession of Tobacco		3	3
Ordinance Violation		1	1
Parking Violation		2	2
Grand Total	162	93	255

Officer Initiated Calls – Out of the Incident Reports (calls), the types below are calls initiated by the Officer, not by public request.

CALL TYPE	JAN	FEB	TOTAL
Field Interview	110	87	197
Traffic Stop	518	479	997
Grand Total	628	566	1194

Tickets - Breakout Type

TYPE OF TICKET	JAN	FEB	TOTAL
Civil Traffic	150	172	322
Criminal Citation	16	12	27
Parking	39	27	66
Written Warning	16	172	188
Animal Control/Warning	7	7	14
Citation	1		1
City Code	5	4	9
Criminal Traffic	13	6	19
Repair Order	9	10	19
Grand Total	256	410	666

Accidents

ACCIDENT TYPE	JAN	FEB	TOTAL
Accident - Injuries		2	2
Hit and Run - No Injuries	4		4
Hit and Run - PP - No Injuries	3		3
Pedestrian - Injuries	1		1

Vehicle - Injuries	3		3
Vehicle - No Injuries	34	14	48
Grand Total	45	16	61

ACCIDENTS	JAN	FEB	TOTAL
Fatal Traffic Crashes	0	0	0
Alcohol-related Crashes	1	0	1
Speed-related Crashes	0	0	0
Grand Total	1	0	1

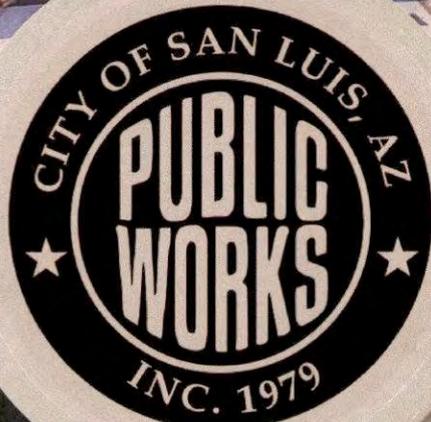
Top 10 Accident Intersections for 2024	# of Accidents (YTD)
N 10TH AVE @ E CESAR CHAVEZ BLVD	5
N MAIN ST @ E CESAR CHAVEZ BLVD	5
E CESAR CHAVEZ BLVD @ N 8TH AVE	2
E B ST @ N 4TH AVE	1
E CESAR CHAVEZ BLVD @ N 4TH AVE	1
N 4TH AVE @ E COUNTY 22ND ST	1
N 6TH AVE @ E CESAR CHAVEZ BLVD	1
N 6TH AVE @ E URTUZUASTEGUI ST	1
N 8TH AVE @ E D ST	1
N 8TH AVE @ E URTUZUASTEGUI ST	1

PUBLIC SAFETY ANSWER POINT (PSAP) CALL SUMMARY:

Call count of calls taken by our communication center.

TYPE	TOTAL
911 Calls	1,100
Admin Calls	2,194
Walk-Ins	62
PD Calls	2,028
FD Calls	425

**MONTHLY
REPORT**



**PUBLIC WORKS
DEPARTMENT**

FEBRUARY 2025

PUBLIC WORKS ADMIN

Water Division

- Well Site 5 New Well and Filtration System - Under Construction
- Well Site 7 new water storage tank - Under Construction
- Well Site 6 Storage tank rehabilitation - Under Construction
- Cesar Chavez Blvd. Water Main Improvements - Partnered with Engineering
 - Under Construction

Highway Users

- Co. 22nd & 4th Ave Traffic Signal Installation
 - Council approved
 - Awarded to Westmoor Electric
- Co. 22nd & 4th Ave Traffic Signal Intersection Improvements
 - Project is currently under Bidding Process
- Co. 22nd & Sidewinder Traffic Signal
- 10th Ave Widening
 - Awarded to Dahl Robbins & Assoc.
 - 60% design complete



Wastewater Division

- Cesar Chavez Blvd. Wastewater System Improvements - Partnered with Engineering
 - Under Construction
- West Wastewater Treatment Plant Expansion - Design and Pre-construction services
- East Wastewater Treatment Plant Improvements - Under construction
- Lakin Lift Station Rehabilitation Project
 - In-house work by wastewater dept.





WATER DIVISION

Our water division received a total of 241 AZ Blue State tickets.

Promptly attended to ALLO calls regarding water main closures and openings due to broken lines at the following locations:

- 467 Cesar Chavez Blvd.
- 501 Ppep Dr.
- 384 Aquila St.
- 1514 Washington Ln.
- 827 4th Ave.
- 1347 Rangel Ave.
- 1421 Main St.
- 407/419 Zapata St.
- 438 Rio Sonora St.
- 1620 Washington Ln.
- 434 Zapata St.

To meet ADEQ requirements, water samples for free chlorine were collected to ensure compliance with regulations.

3/4" meter was installed at 1433 Main St. to prevent future leaks and broken lines.

For water treatment, we maintained daily distribution samples and monitoring to ensure the quality of our water.

Miscellaneous Projects

The water division continued inspecting and flushing fire hydrants, as well as inspecting water main valves in the following subdivisions:

- Wendy's Restaurant
- Los Mezquites 4 Subdivision
- Medical Clinic & MDV
- Plaza Colibri Food Court
- Bienestar 10 Townhomes
- Cesar Chavez Blvd.



WASTEWATER DIVISION

Miscellaneous Projects

WW Treatment Plant:

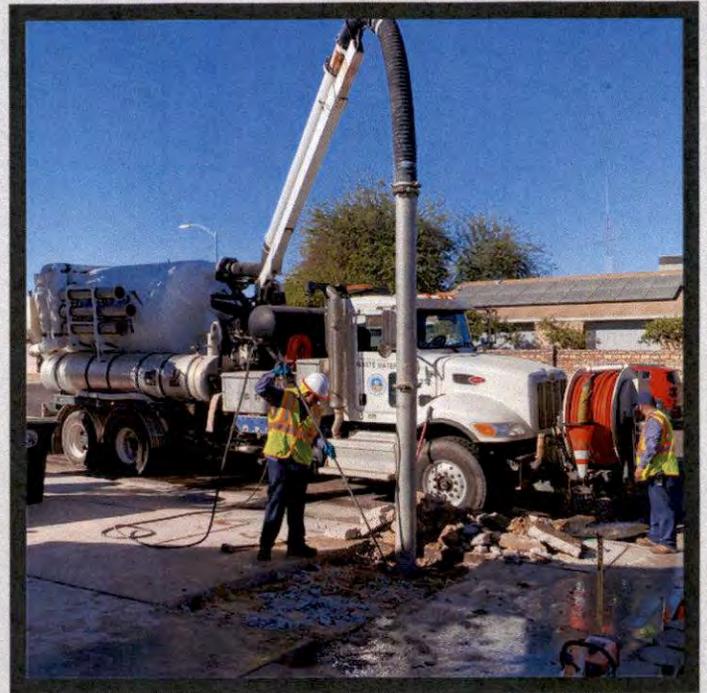
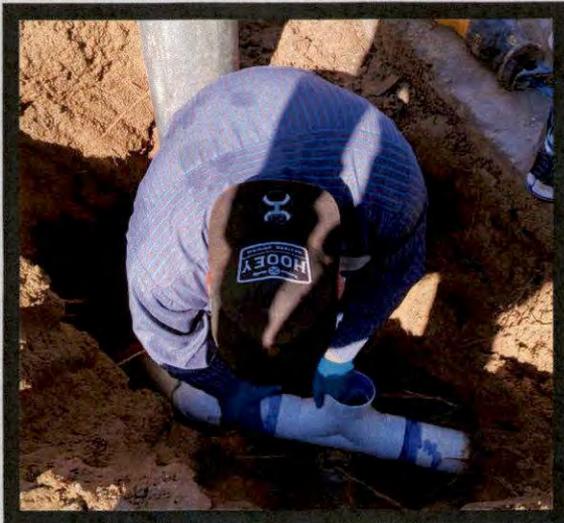
- Routine maintenance and readings
- Blowers oil change at West WWTP
- OSHA inspection was conducted on 2/27/25 at East WWTP.

Lift Stations:

- Troubleshoot Vapex at Merrill Lift Station
- New submersible 3HP pump installed at Escondido Lift Station
- Replaced flapper bear check valve of pump #3 and replaced check valve 3 at Lift Station #300.

Wastewater Collection:

- Hidalgo Ave.
- Plaza 1
- Beach St.
- Los Olivos Area
- 7th Ave
- Escondido St.



Our wastewater division received a total of 204 AZ Blue State tickets.

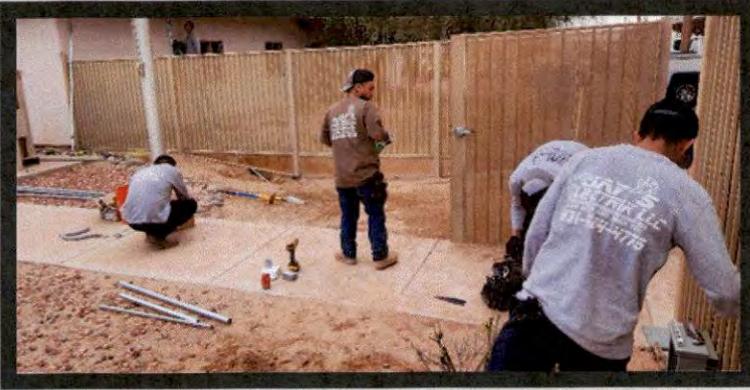
To meet ADEQ requirements, water samples from both treatment plants are being sent for testing.

The wastewater division assisted with CCTV inspections, cleaned laterals, and managed odor control.

Routine maintenance and inspections were conducted at our two treatment plants and 12 lift stations.

Yuma County Landfill
Dry Sludge: 130.69 tons
Grit: 0 tons

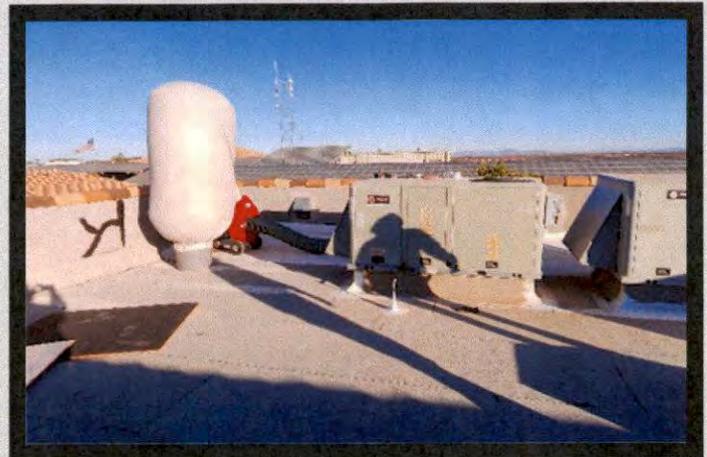
FACILITIES DIVISION



Jay's Elektrik ran wire and conduit to city building gates. All gates are functional. IT is troubleshooting Gate #6.

The facilities division is performing routine building repairs as needed.

Inspections of various buildings are performed frequently and responded to requests made from several departments.



Ecoenergy Solutions finished with the Duct Cleaning Project at City Hall. Project completion walkthrough was on March 4.



Parking expansion on 'B' St. Facilities Building.

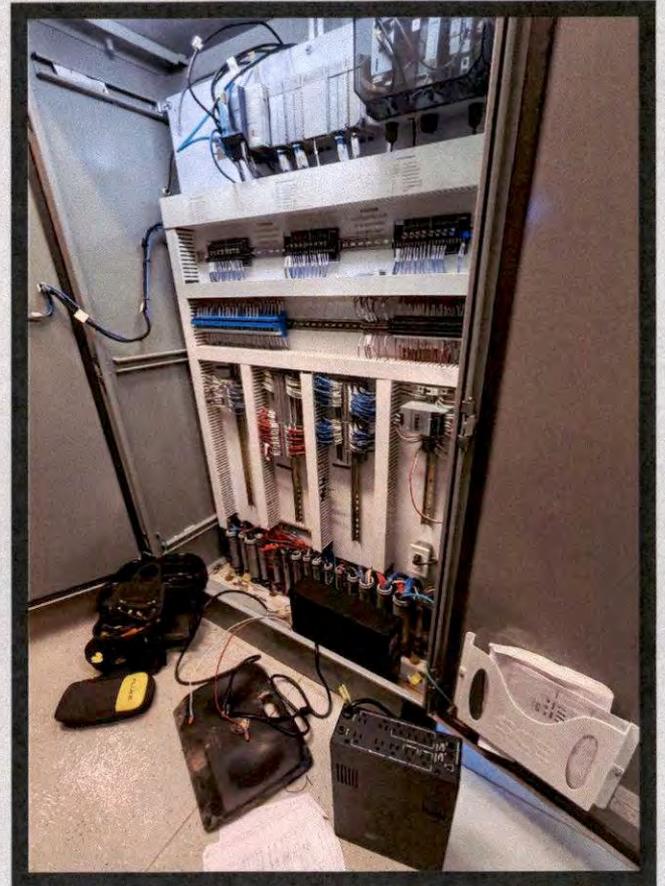
Building Maintenance

- Pest Control Services on a monthly basis
- Light bulbs and ballasts replacements
- Daily cleaning and disinfecting offices
- Use of sweeper to clean city building parking lots

ELECTRICAL DIVISION

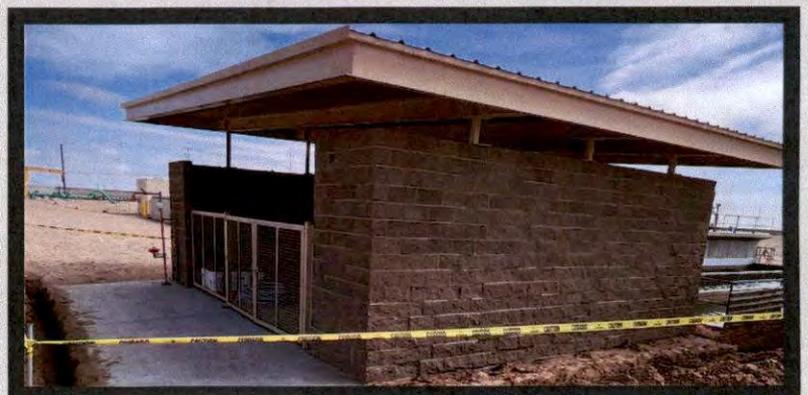
Water

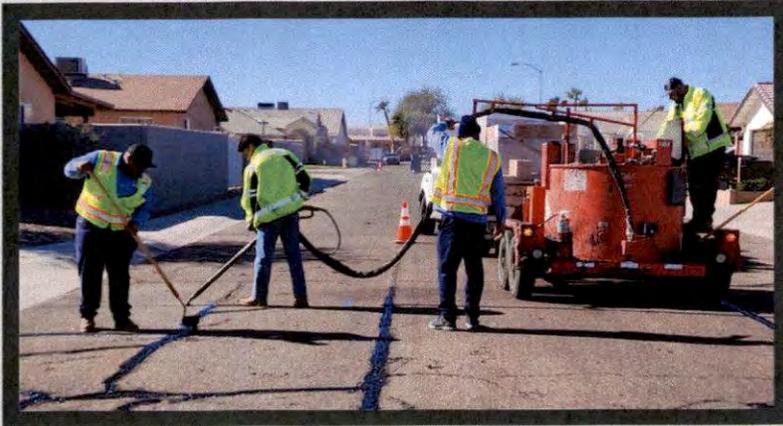
- Well Site #3:
 - Troubleshoot well #6 and well #7, failed to work
- Well Site #4:
 - Troubleshoot decant pump from MTU system
- Well Site #7:
 - Removed and replaced UPS system from PLC & removed and disconnected wire from existing electrical box from storage tank
 - Worked on quote to replace reclaim pump 2



Wastewater

- Troubleshoot:
 - Odor control vapex, pump #1, blower 3, and mixer 2B
 - Receptacles circuit at blower building at East WWTP
- Removed and Replaced:
 - Pump #1 at Escondido Lift Station
 - Switch of blower #3 at East WWTP
- Installed receptacles, switches and wallpack light at new chlorine bay room.

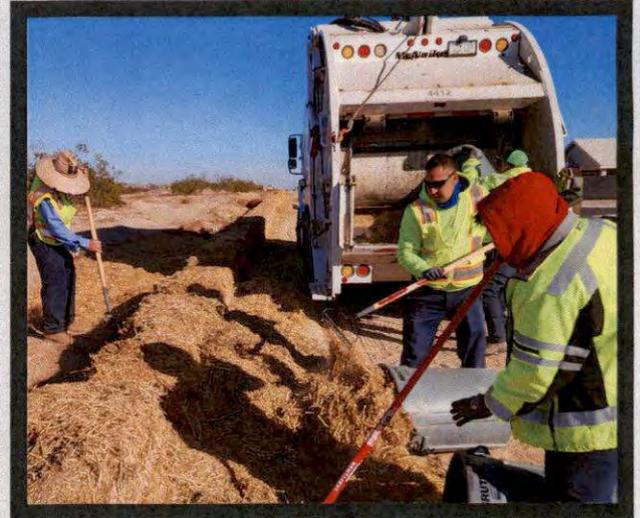




HIGHWAY USERS DIVISION

Maintenance/Repairs/Daily Tasks

- Post emergent spraying on various right of way areas
- Crack Seal in various city streets
- Sidewalk repairs in various areas
- Covered potholes on city streets in various areas
- Covered graffiti at various areas



Removed Excessive dirt/trash

- 24th AVE
- Ave F 1/2
- County 24th
- San Luis Ln

The water truck continues its regular routes, as well as servicing additional areas as needed.

Our highway division has performed sidewalk repairs using quick patch concrete at multiple locations.

Special Project!
26 yds of concrete were used at 5th Ave & Kennedy Ln to perform repairs.



SOLID WASTE DIVISION

Our SW Crew collected a total of 1,019.87 tons of residential and commercial solid waste for the month of January

Solid Waste Routes

- ***Monday & Thursday***
- ***Tuesday & Friday***



All Solid Waste trucks are serviced and washed on Wednesdays.

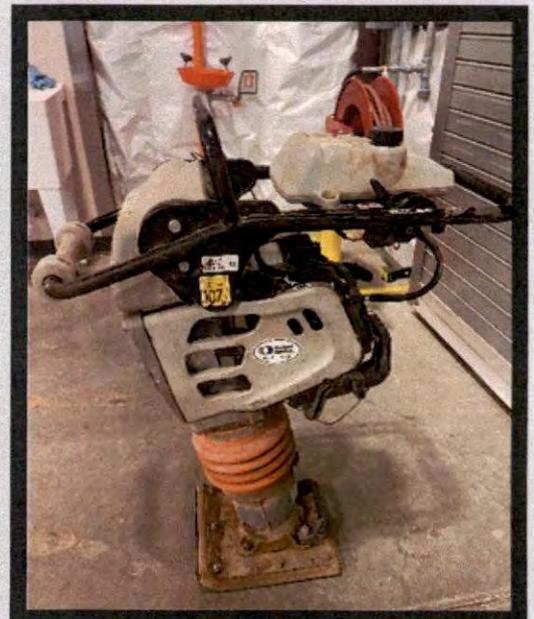


FLEET SERVICES DIVISION

114 vehicles were serviced for the month of February

Fleet Services attended to 16 Service Calls

4 vehicles are waiting on parts



Sweeper Route - February 2025

All logs available upon request.

Week of
2/3-2/7

4th Ave. to 8th Ave. (North of CC Blvd.)

4th Ave.	4th Dr.	Ed Pastor Ave.	McCain Ave.	Deconcini Ave.	Sinoff Ave.	5th Ave.
5th Dr.	California St.	Liberty St.	America St.	Guerrero Ave.	6th Ave.	Union St.

Los Portales / Los Jardines

Juarez St.	Merrill Ave.	Cuauhtémoc St.	F St.	E St.	D St.	Clavel Dr.
Mirasol Ave.	Gladiola Dr.	Rosa Ave.	Los Jardines Ave.	Teresitas Ave.	Orquidea Ave.	West Canal Dr.
C St.						

Los Alamos

Los Alamos St.	Aguirre St.	Galindo St.	Uribe St.	Bermudez St.	Peralta St.	Edais St.
Marquez Ave.	David Riedel Blvd.	Spencer Ave.	Barrios Ave.	Heredia Ave.	Hurtado Ave.	Vega Ave.
Garcia Blvd.	Gonzalez Ave.					

Santa Cecilia #1 & #2 and Bienestar #10

Aracely St.	Ortega St.	Hoyos St.	Nadine St.	Jeft St.	Jaxon St.	Co. 24th St.
19th Ave.	Jenkins Ave	Ave. F	Emanuel Ave.	Aramely Ave.	Santa Palmira St.	San Marcos St.
San Diego St.	San Gabriel St.	San Fernando St.	Christian Ave.			

Los Olivos Dr. 8th Ave. - 10th Ave

San Pedro St.	Los Olivos Dr.	San Francisco St.	Julian St.	E. Rolish St.	Garcia Ln.	Gonzalez Dr.
Bernal Dr.	9th Ave.	Terrazas Dr.	Montana Dr.	Figueroa Dr.		

Week of
2/10-2/14

Ave. F to 20th Ave. (south of San Francisco St.)

Emmanuel Ave.	Christian Ave.	19th Ave.	20th Ave.	San Francisco St.	Los Olivos Dr.	San Pedro St.
Monreal Ln.	Udall Ln.					

Garcia Ln. to 10th Ave. (South of Cesar Chavez Blvd.)

Garcia Ln.	Babbitt Ln.	'C' St.	Bienestar Ln.	'D' St.	Kennedy Ln.	9th Ave.
Fuentes Dr.	Ruby Ln.	Deena Dr.	Carrie Dr	10th Ave.		

6th Ave. - 8th Ave. (South of 'B' St.)

Washington Ln.	San Luis Ln.	Udall Ln.	Monreal Ln.	San Pedro St.	Los Olivos Dr.	San Francisco St.
San Pablo St.	6th Pl.	7th Ave.	San Juan Ln.	Ppep Dr.	8th Ave.	

Garcia Ln. - 10th Ave. (North of U St.)

Garcia Ln.	Monreal Ln.	Udall Ln.	Monreal Ln.	San Pedro St.	Los Olivos Dr.	San Francisco St.
Sanchez Dr.	Fuentes Dr.	8th Ave.	San Juan Ln.	Ppep Dr.	9th Ave.	

Santa Cecilia #3 & #4 (20th Ave - 21st Ave)

Monreal Ln.	San Pedro Ln.	Los Olivos Dr.	San Francisco St.	Aracely St.	Ortega St.	Hoyos St.
Nadine St.	Jett St.	Agave Ave.	Saguaro St.	20th Ave.	21st Ave.	

Week of
2/18-2/21

Ave F. (West of Ave. F)

R. Dodge Ave.	Dancil St.	Gutierrez Ave.	Hernandez St.	J. Harper Crt.	Escamilla Crt.	F. Sandoval Crt.
B. Holcom Pl.	Los Olivos Dr.	Harris Ave.	Emalie St.	Rolish St.	Blanca St.	C. Torres Crt

Plaza I, II, Rio Seco & Escondido

Beach St.	Escondido St.	Arden Ave.	Bentu Ave.	Cadena Ave.	Dimas Ave.	Piceno Dr.
Guiu Dr.	Lakin Dr.	Manzanita Dr.	Estrella Dr.	Dominguez Dr.	Sierra Vista Dr.	La Madera Dr.
Santa Fe Dr.	Rio Seco St.	Arena St.	Sol Ave.	Las Brisas Blvd.	Marea St.	Rio Seco St.
Ocotillo St.	Coyote Ave.					

6th Ave. to Ppep Dr.

Kennedy Ln.	'D' St.	Bienestar Ln.	'C' St.	Babbitt Ln.	'B' St.	6th Dr.
7th Ave.	Ppep Dr.	6th Ave.				

Ave F. (West of Ave. F)

I. Solorio Crt.	R. Grijalva Crt.	A. Aguirre Crt.	E. Lopez Crt.	J. Napolitano Blvd.	F. Padilla Ave.	Udall Ln.
Monreal Ln.	San Pedro St.					

Los Mezquites

San Luis Ln.	Udall Ln.	Monreal Ln.	San Pedro St.	Los Olivos Dr.	San Francisco St.	Ortega St.
22nd Dr.	23rd Ave.	23rd TRL	24th Ave.			

Week of
2/24-2/28

Sidewinder Rd. to 10th Ave. (South of Co. 22nd St.)

Quintero Ave.	Torres St.	Ajaime St.	Sauceda St.	T.Luna St.	De La Vara Ave.	9th Ave.
Silva St.	Nydia Ave.	Krystal St.	Nickey St.	Torres St.	Rangel Ave.	Cristina St.
Georgina St.	Leandro Ave.	Dolores Ave.	Rangel Ave.	Montes Ave.	Zamora Ave.	Mendez St.
Beas St.	McGrady Ave.	Sandez Ave.	Cabello Ave.	Villareal Ave.	Stephens St.	Black St.
Ruiz Ave.	Lopez St.					

Rancho Los Oros & Los Portales

Ramona St.	Patricia St.	Genevive St.	Virginia St.	Nancy St.	Los Valles St.	Los Cerros St.
Las Praderas St.	El Chamizal St.	Los Montes St.	Los Portales Ave.	Los Corrales Ave.	San Felipe St.	Rio Sonora St.
Independence St.	Adobe St.	Aquila St.	Villa St.	Zapata St.	L.T. Hombres St.	Merrill Ave.

4th Ave. to 6th Ave.

Kennedy Ln.	'D' St.	Bienestar Ln.	'C' St.	Babbitt Ln.	'B' St.	6th Ave.
4th Ave.	4th Dr.					

Mesa St. to 4th Ave.

Mesa St.	Archibald St.	W. Brooks Ave.	2nd Ave.	4th Ave.	4th Pl.	Washington Ln.
San Luis Ln.	Urtuzuastegui St.	'B' St.	'C' St.	'E' St.	'F' St.	

Bienestar #11 & #12 - Belleza Del Desierto #1 & #2

Emmanuel Ave.	E.Salazar Pl.	San Gerardo Ln.	Santa Sophia St.	Santa Anna Pl.	Santa Rosalina Ln.	San Antonio St.
San Diego St.	San Gabriel St.	Santa Palmira St.	Plumeria Ave.	San Marcos St.	Agave Ave.	Saguaro Ave.



CITY OF SAN LUIS, AZ
**HUMAN RESOURCES
DEPARTMENT**
YOUR FUTURE BEGINS HERE.

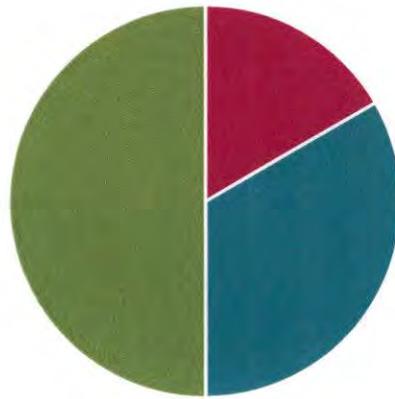
RISK MANAGEMENT OPERATIONS REPORT

FEBRUARY 2025

CITY OF SAN LUIS | 800 E Cesar Chávez Blvd. San Luis, AZ 85349 | www.sanluisaz.gov

TOTAL CLAIMS REPORTED – FEB 2025	
Injuries	0
Exposures	1
Auto Damages	2
Windshield Damages	3
Property Damages	0
Notice of Claims	0
Cyber Security Claims	0
TOTAL	5

Claims - Feb 2025



- Injuries
- Exposures
- Auto Damages
- Windshield Damages
- Property Damages
- Notice of Claims
- Cyber Security

SAFETY INSPECTION/WALKTHROUGHS – FEBRUARY 2025	
Date	Location
February 4, 2025	Parks and Recreation Yard
February 4, 2025	Highway Users Yard
February 11, 2025	Wastewater East Plant
February 11, 2025	Wastewater West Plant
February 19, 2025	Recreation (Gym)
February 25, 2025	Senior Center
February 26, 2025	Youth Center
February 27, 2025	OSHA PEPP Inspection – Solid Waste
February 27, 2025	OSH PEPP Inspection – Wastewater East
February 27, 2025	OSHA PEPP Inspection – Hwy Users Warehouse

HAZARD ASSESSMENTS

Desert Cleanup City Collaboration

- Risk Management, in collaboration with Legal, evaluated the risks and liabilities associated with the Desert Cleanup program's city partnership and provided a recommendation to Administration on how to safely support this program, which is currently organized by a third-party.

Insurance & Certification Requirements for Drone Operations Review

- Risk reviewed and provided recommendations to City staff regarding the requirements of operating municipal drones.
- The operation of municipal drones must be covered by adequate liability insurance, including property damage and general liability. Additionally, drone operators must possess a valid Remote Pilot Certification from the FAA/Local Regulatory Authority, remote pilot certification to ensure compliance with safety and legal standards.

City Hall Parking Gated Areas

- Assessed and provided a recommendation to city management on ensuring safe access to the City Hall/Fire/Police gated areas, while also addressing speed limit compliance within the employee parking area. This approach aims to enhance safety and prevent accidents within the employee parking area.

IN-PERSON SAFETY TALKS – FEB 2025

Department	Topic
Parks Grounds	Hazard Communication (HAZCOM)
Facilities	Hazard Communication (HAZCOM)
Wastewater	Hazard Communication (HAZCOM)
Fleet	Hazard Communication (HAZCOM)
Hwy Users	Hazard Communication (HAZCOM)
Water	Hazard Communication (HAZCOM)
Solid Waste	Hazard Communication (HAZCOM)

**ONLINE (EMAIL)
SAFETY TALKS – FEBRUARY 2025**

Department	Topic
All City Personnel	Hazard Communication (HAZCOM)

FEBRUARY 2025 TRAINING - ONLINE

Department	Topic
All City Employees/Safe Personnel	Active Shooter
All City Employees/Safe Personnel	General Ergonomics

FEBRUARY 2025 TRAINING - IN PERSON

Date	Topic	Attendees
February 20, 2025	OSHA – Hazard Communication (HAZCOM)	120

FEBRUARY 2025 – INJURY AND ACCIDENT INVESTIGATIONS

Date	Department
FEBRUARY 25, 2025	San Luis Fire Dept/Insect Sting

FEBRUARY 2025 – PROPERTY DAMAGE INVESTIGATIONS

Date	Department
FEBRUARY 2, 2025	Highway Users
FEBRUARY 12, 2025	San Luis Police Department

NEW HIRE SAFETY ORIENTATION

Date	New Hires
February 12, 2025	5
February 26, 2025	1

MAJOR PROJECTS

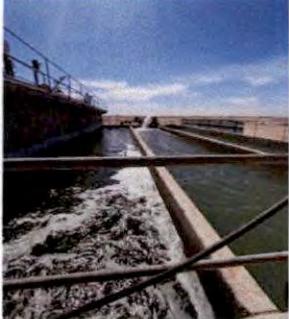
SAFETY & RISK MANAGEMENT

- **Forklift Certification Coordination**
 - Risk Management, in partnership with city departments, has been coordinating a Forklift Certification Course for 32 city employees. This certification is required for all City employees who operate a forklift, ensuring safe operation of the equipment and compliance with safety standards and regulations. This certification is scheduled to take place April 1st, 2nd and 3rd.
- **Utility Billing Water Meter Battery Disposal Quotes ACT Enviro**
 - Risk, in collaboration with the Billing & Collections Department, has been working to obtain quotes for the safe disposal of water meter batteries as part of the meter replacement project. An initial formal quote from ACT Enviro has been received, and we are currently awaiting a second formal quote.
- **San Luis High School CTE Walkthrough**
 - The Human Resources Department and the Risk Division were given a walkthrough at the San Luis High School. During the walkthrough we visited various classes that offer the Career and Technical Education (CTE) Program. The city is working on developing a program across its different departments to collaborate with the school, providing students with work experience and knowledge as they prepare for graduation. The goal is to equip students with both practical experience and insight into the workforce.
- **OSHA PEPP Program Safety Inspections**
 - The city, in partnership with ADOSH through the PEPP Program, conducted safety inspections at various locations across the city. These inspections ensure safety standards are met and help reduce risks. City collaboration with ADOSH is crucial for expert oversight and effective enforcement of safety regulations amongst our city facilities.
- **OSHA In Person Training – Hazard Communication**
 - An OSHA Hazard Communication training was held on February 20th, led by an OSHA representative with 120 city employees in attendance.
 - This training is important for employees to ensure they understand how to safely handle hazardous materials, recognize potential dangers, and comply with safety regulations to prevent accidents and injuries.

IN-PERSON TRAINING – ADOSH HAZHARD COMMUNICATION(HAZCOM)



OSHA PEPP PROGRAM – SAFETY INSPECTIONS



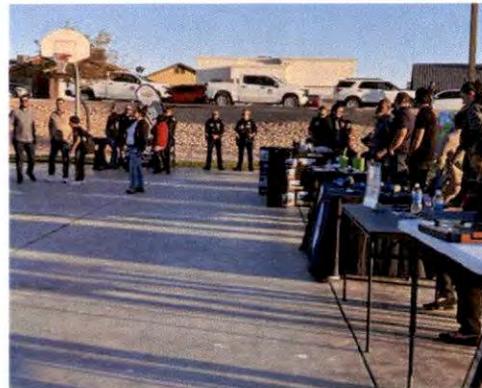
SAN LUIS HIGH SCHOOL – CTE PROGRAM WALKTHROUGH



NEW HIRE ORIENTATIONS – FEBRUARY 2025



COMMUNITY FORUM – FEBRUARY 2025



FEBRUARY SAFETY TALK – HAZARD COMMUNICATION

SAFE HANDLING OF WORKPLACE CHEMICALS

DO'S	DONT'S
 <p>Keep chemicals in their original containers</p>	 <p>Leave chemical products unattended</p>
 <p>Read and understand the Safety Data Sheet for each chemical</p>	 <p>Use chemicals if you are not trained to use them safely</p>
 <p>Use required PPE</p>	 <p>Mix chemical products</p>
 <p>Secure storage to prevent access to unauthorized personnel</p>	 <p>Store chemicals in bottles or containers that are not labeled, or in those intended for different purposes</p>
 <p>Report any dangers, spills or damaged containers and clear up spills right away</p>	 <p>Place heavy chemical containers on high shelves</p>

CHEMICALS CAN CAUSE

RESPIRATORY CONDITIONS
SKIN AND EYE IRRITATION
POISONING
OTHER SAFETY HAZARDS

PROTECT YOURSELF, PROTECT OTHERS & STAY SAFE WITH CHEMICALS!



CITY OF SAN LUIS, AZ
HUMAN RESOURCES
RISK MANAGEMENT
DEPARTMENT
SAFETY STARTS WITH ME & YOU





San Luis Municipal Court

February 2025 Monthly Update

Events:

- Court Staff attended the Community Connection Forum
- Court Staff had a cookie decorating contest in celebration of Valentine's Day

Court Security Count:

- 1,549 patrons visited the courthouse
- 23 law enforcement checked in
- 18 events where contraband was located

Meetings:

- Attended Department Head Meetings
- Court Administrator attended monthly state Limited Jurisdiction Court Administrator meeting
- Judge attended the City Council Work Sessions on February 5, 2025 and February 26, 2025
- Court Management met with City Finance and City Administrator regarding FY26 budget
- Judge Figueroa attended the Advisory Committee on Rules of Evidence quarterly meeting

Revenue:

- See spreadsheet on the next two pages containing the Municipal Court's end-of-the-month report

Updates:

- Internally promoted a Court Clerk I to a Court Clerk II

Trainings:

- Court Staff received Court Security Evacuation Training
- Judge Figueroa attended the Legislative Teleconference hosted by the Administrative Office of the Courts
- Court Staff received training on Set Asides, Sealing, and Expungement from the Yuma County Field Trainer



Period Covered: February 2025
 Prepared by: Alejandra Peru
 Title: Court Administrator
 Prepared date: 3/4/2025

GL ACC NUM	CODE	GL ACCOUNT NAME	Amount
HOLD ACCOUNTS			
2-79-11		UNAPPLIED PAYMENTS	\$ 50.00
2-79-51		DDS HOLD ACCOUNT	\$ -
2-71-01	ZBND	BOND POSTED	\$ 11,074.00
2-92-01	ZHRFX	CITING AGENCY SUSPENSE - 28-2533 REGISTRATION VIOLATION	\$ -
2-92-03	ZOS	CITING AGENCY SUSPENSE - 12-116.04C OFFICER SAFETY EQUIPMENT	\$ -
2-72-01	ZOVR	REFUNDABLE OVERPAYMENTS	\$ -
2-41-01	ZREST	RESTITUTION	\$ 1,730.00
2-92-02	ZSLPX	CITING AGENCY SUSPENSE - 28-4139 LICENSE PLATE VIOLATION	\$ -
TOTAL HOLD ACCOUNTS			\$ 12,854.00
ACCOUNTS PAYABLE			
4-23-01	ZHRFC	28-2533 REGISTRATION VIOLATION	\$ -
2/21/1953	ZOS2	2011 ADDITIONAL ASSESSMENTMT (JUSTICE COURTS SHARE)	\$ 153.32
4/23/2003	ZOS3	OFFICER SAFETY EQUIPMENT (SAN LUIS POLICE DEPARTMENT)	\$ 612.95
2/15/1932	ZOSS	STATE CITING AGENCIES - 2011 ADDITIONAL ASSESSMENT (AZ DEPT PUB SFTY, PHOENIX)	\$ -
4/23/2002	ZSLPC	28-4139 LICENSE PLATE VIOLATION (SLPD)	\$ 154.14
2-51-03	ZOSX(5)	2011 Additional Assessment - Citing Agency Share - (ADOT)	\$ 0.25
2-51-03	ZOSX(3)	2011 Additional Assessment - Citing Agency Share - (SAN LUIS POLICE DEPARTMENT)	\$ -
2-51-03	ZOSX	2011 Additional Assessment - Citing Agency Share - (SOMERTON POLICE DEPARTMENT)	\$ -
2-51-02	ZSLPX	28-4139 LICENSE PLATE VIOLATIONS - CITING AGENCY SHARE (ADOT)	\$ -
2-51-02	ZSLPX	28-4139 LICENSE PLATE VIOLATIONS - CITING AGENCY SHARE (SLPD)	\$ -
2/12/1962	ZSLPD	CIVIL PENALTY - SUSPD/DISPLAY LICENSE PLATE VIOLATIONS (CITING AGENCY)	\$ -
TOTAL ACCOUNTS PAYABLE			\$ 920.66
GENERAL FUND			
2-13-05	ZADRF	Title 22 FEES	\$ -
2-11-05	ZADRF	ARSON DETECTION REWARD FUND	\$ -
2-52-01	ZEORF	EORPF - TITLE 22 FEES	\$ -
2-15-46	ZDRPF	DRAG RACING PREVENTION ENFORCEMENT FUND	\$ -
2-12-16	ZSASF	SMART AND SAFE FUND	\$ -
4-91-04		FORFEITED OVERPAYMENTS	\$ -
4/21/1981	ZASZ	SCHOOL ZONE ADDITIONAL ASSESSMENT	\$ -
4-39-41		PROSECUTION FEE	\$ -
4-39-72	ZATT	INDIGENT DEFENSE ADMINISTRATIVE ASSESSMENT	\$ -
2-31-01	ZATT	INDIGENT DEFENSE ATTORNEY FEES (IN COUNTY)	\$ 2,674.74
2/15/1933	ZCAA1	ADDRESS CONFIDENTIALITY PROGRAM ASSESSMENT	\$ -
4/29/2022	ZCAA2	ADD CONFIDENTIALITY PROGRAM ASSESSMENT - LOCAL PORTION	\$ -
4-31-01	ZDDS	COURT DEFENSIVE DRIVING SCHOOL FEE	\$ 6,000.00
4-31-02	ZDEFP	DEFERRED PROSECUTION FEE	\$ 300.00
4/21/2010	ZFINE	CIVIL TRAFFIC FINES	\$ 11,213.85
4/22/1930	ZFINE	CRIMINAL FINES - NON TRAFFIC	\$ 886.15
4/22/2010	ZFINE	CRIMINAL TRAFFIC FINES (DUI)	\$ 1,145.64
4/22/2020	ZFINE	CRIMINAL TRAFFIC FINES (NON-DUI)	\$ 663.14
4/21/1990	ZFINE	OTHER CIVIL	\$ -
4/21/1995	ZFINE	GENERIC BASE FINE	\$ 468.49
4-49-07	ZFINE	LOCAL CIVIL TRAFFIC - CV	\$ 228.92
4/21/1971	ZHRF2	CRT REIMBURSEMENT FEES (HURF-RELATED CV WT VIOLATIONS)	\$ 0.52
4-59-04	ZFINE	OFFENSES - CR	\$ 32.13
4-39-09	ZLCL	OTHER CLERK FEES	\$ 15.22
4/11/2001	ZMISC	TITLE 22 FILLING AND ANSWER FEES	\$ 123.27
4-45-01	ZPARK	PARKING FINES	\$ 169.27
4-49-05	ZTCOR	OFFENSES - CV	\$ 290.40

4-91-02	ZOVF	NON-REFUNDABLE OVERPAYMENTS	\$ 3.80
4-91-03	ZFOR	BOND FORFEITURES	\$ -
TOTAL GENERAL FUND			\$ 24,215.54
SPECIAL REVENUE COURT FUND			
4/30/2004	ZCTEF	COURT ENHANCEMENT FEE	\$ 4,703.28
4-32-01	ZDEF	DEFAULT FEE	\$ 2,132.96
4/13/2003	ZJCL	LOCAL JUDICIAL ENHACMENT FUND. (\$7 LOCAL PORTION OF THE TIME PAYMENT FEE)	\$ 581.00
4-13-02	ZJCLF	TITLE 22 OTHER FEES (LOCAL JCEF)	\$ 15.87
4-32-03	ZWAR	WARRANT FEE	\$ 225.26
TOTAL SPECIAL REVENUE COURT FUND			\$ 7,658.37
STATE OF ARIZONA TREASURER			
2/14/2008	ZADPS	ADPS FORENSIC FUND	\$ 1,073.33
2/14/2003	ZCEF	CEF- PENALTY ASSESSMENT NOT FROM DPS PHOTO ENFORCMENT	\$ 1,885.61
2/14/2009	ZCEF2	1% CLEAN ELECTIONS FUND	\$ 169.47
2/14/2001	ZCJEF	CJEF PENALTY ASSESSMENT	\$ 7,920.76
2/11/2011	ZCPRF	CHILD PASSENGER RESTRAINT FUND	\$ 15.30
2/11/2025	ZDECJ	DRUG & GANG ENFORCEMENT ACCOUNT	\$ 213.17
2/14/2005	ZDNAS	DNA PENALTY ASSESSMENT	\$ 51.58
2/15/2011	ZDUIA	DUI ABATEMENT FUND ASSESSMENT	\$ 56.10
2/15/1934	ZDVSF	DOMESTIC VIOLENCE ASSESSMENT	\$ -
2/13/2023	ZFAR1	FARE-Special Collections	\$ 201.29
2/13/2022	ZFAR2	FARE-Delinquency Fee	\$ 77.02
2/13/2025	ZFAR3	FARE-Enhanced Special Collections	\$ 309.29
2/13/2024	ZFAR4	FARE-Enhance Delinquency Fee	\$ 92.68
2/14/2004	ZFTGS	FTG PENALTY ASSESSMENT	\$ 1,312.45
2/11/1935	ZHRF1	HIGHWAY USER REVENUE FUND (WEIGHT VIOLATIONS)	\$ 109.79
2/11/1936	ZHRF3	HIGHWAY USER REVENUE FUND (REGISTRATION VIOLATIONS)	\$ -
2/13/1952	ZJCS	JCEF TIME PAYMENT FEE - STATE	\$ 913.00
2/13/1953	ZJCS	TPF-PUBLIC DEFENDER TRAINING FUND	\$ 166.00
2/13/1951	ZJCSF	JCEF TITLE 22 FEES - STATE	\$ 36.64
2/14/2002	ZMSEF	MSEF PENALTY ASSESSMENT	\$ 2,437.95
2/15/1931	ZOS1	2011 ADDITIONAL ASSESSMENT - STATE	\$ 1,227.39
2/15/2013	ZPCOF	PRISON CONSTRUCTION AND OPERATIONS FUND ASSESSMENT	\$ 1,790.41
2/15/1942	ZPOTE	PEACE OFFICER TRAINING EQUIP FUND	\$ 594.41
2/14/2006	ZPRSU/PR S6	JCEF PROBATION ASSESSMENT - ST	\$ 2,631.21
2/15/2014	ZPSEF	PUBLIC SAFETY EQUIPMENT FUND ASSESSMENT	\$ 2,419.60
2/15/1943	ZVCAF	\$9 VICTIMS RIGHT PENALTY (37.6%)	\$ 520.07
2/15/1937	ZVREA	VICTIM RIGHTS ENFORCEMENT FUND	\$ 311.86
2/15/1944	ZVRF	\$9 VICTIMS RIGHT PENALTY (62.4%)	\$ 863.63
TOTAL STATE OF ARIZONA TREASURER REVENUE			\$ 27,400.01
TOTAL			\$ 73,048.58

DISBURSEMENTS:		
STATE	\$	27,400.01
CITY	\$	24,215.54
COUNTY (2-21-53)	\$	153.32
JCEF (4-13-03 + 4-13-02)	\$	596.87
CEF (4-30-04)	\$	4,703.28
WARRANT FEES (4-32-03)	\$	225.26
CITING AGENCIES:		
SLPD	\$	612.95
DPS	\$	-
ADOT	\$	0.25